Welcome to the Public Information Centre for The City of Kingston Water and Wastewater Master Plan Updates



PLEASE COMPLETE THE SIGN-IN SHEET AND COMMENT FORM. THE PROJECT TEAM IS AVAILABLE TO ANSWER YOUR QUESTIONS





PROJECT BACKGROUND

Plan in 2010.

To account for current population growth plans and any changes to the servicing systems, Utilities Kingston is undertaking updates to both plans.

The Study is using the Master Planning Process as defined in the Municipal Engineer's Association's (MEA) Class Environmental Assessment (EA) Process

The updates will identify infrastructure strategies for water and wastewater servicing within the City of Kingston's urban area and within the satellite community of Cana, based on planned growth to 2036 and Beyond.





Utilities Kingston finalized a Master Plan for Water Supply in 2007 and a Sewage Infrastructure Master







PROJECT OBJECTIVES

- Producing an infrastructure implementation 'roadmap' to satisfy the existing and future servicing needs
- Optimizing the use of the existing infrastructure
- Identifying efficient approaches for servicing existing and new development
- Evaluating the servicing alternatives to prioritize the recommended capital works
- Updating the Pollution Prevention Control Plan
- Completing facility condition and risk assessments to complement the alternatives evaluation process







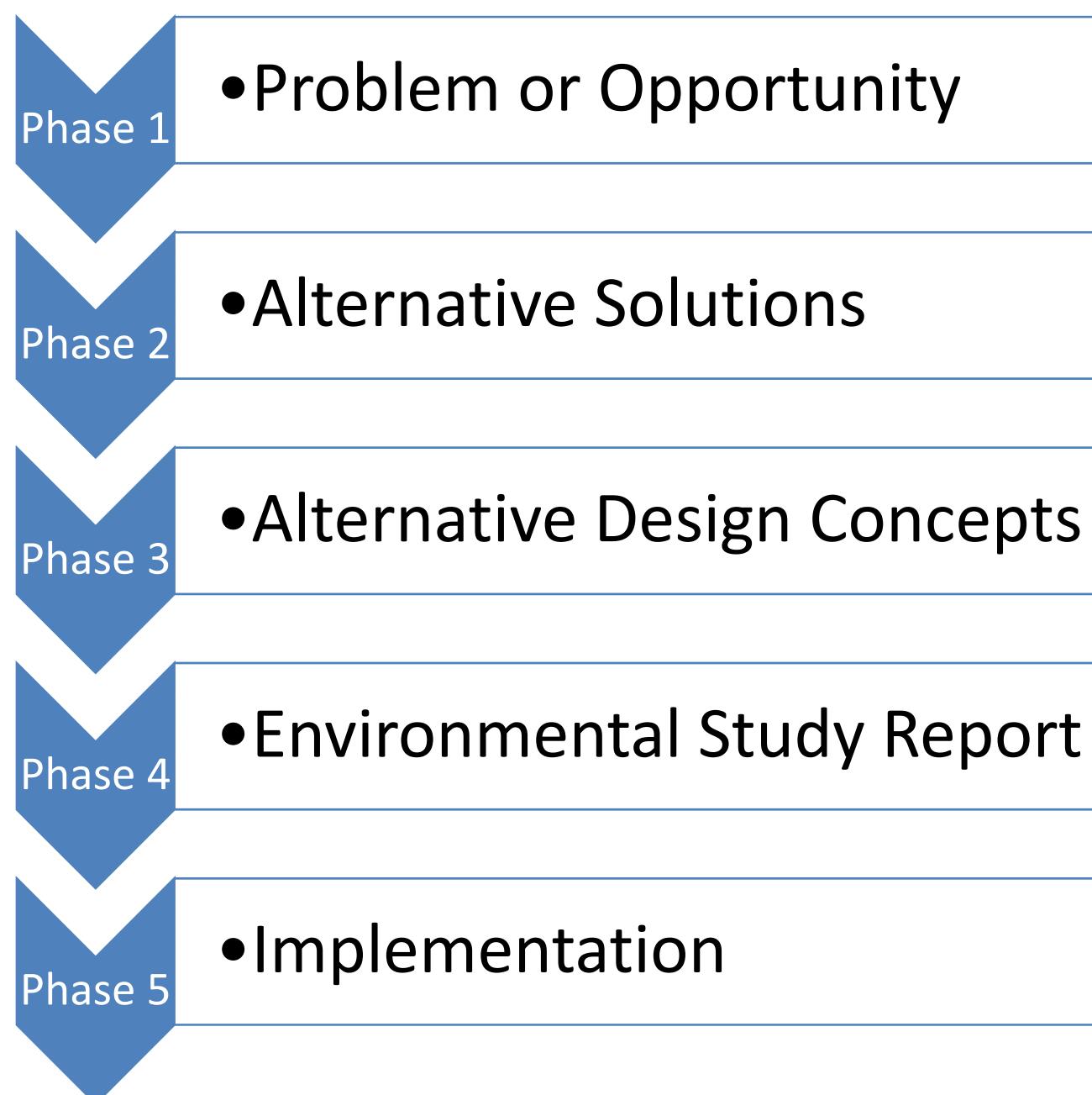




CLASS ENVIRONMENTAL ASSESSMENT (CLASS EA) PROCESS

The Ontario Environmental Assessment Act, R.S.O., 1990 (the EA Act) requires that projects corresponding to a given class of undertakings (e.g. municipal road, transit, water and wastewater projects) follow an approved Class EA process.

The Class EA planning process as documented in the MEA Municipal Class EA document includes the following five phases:



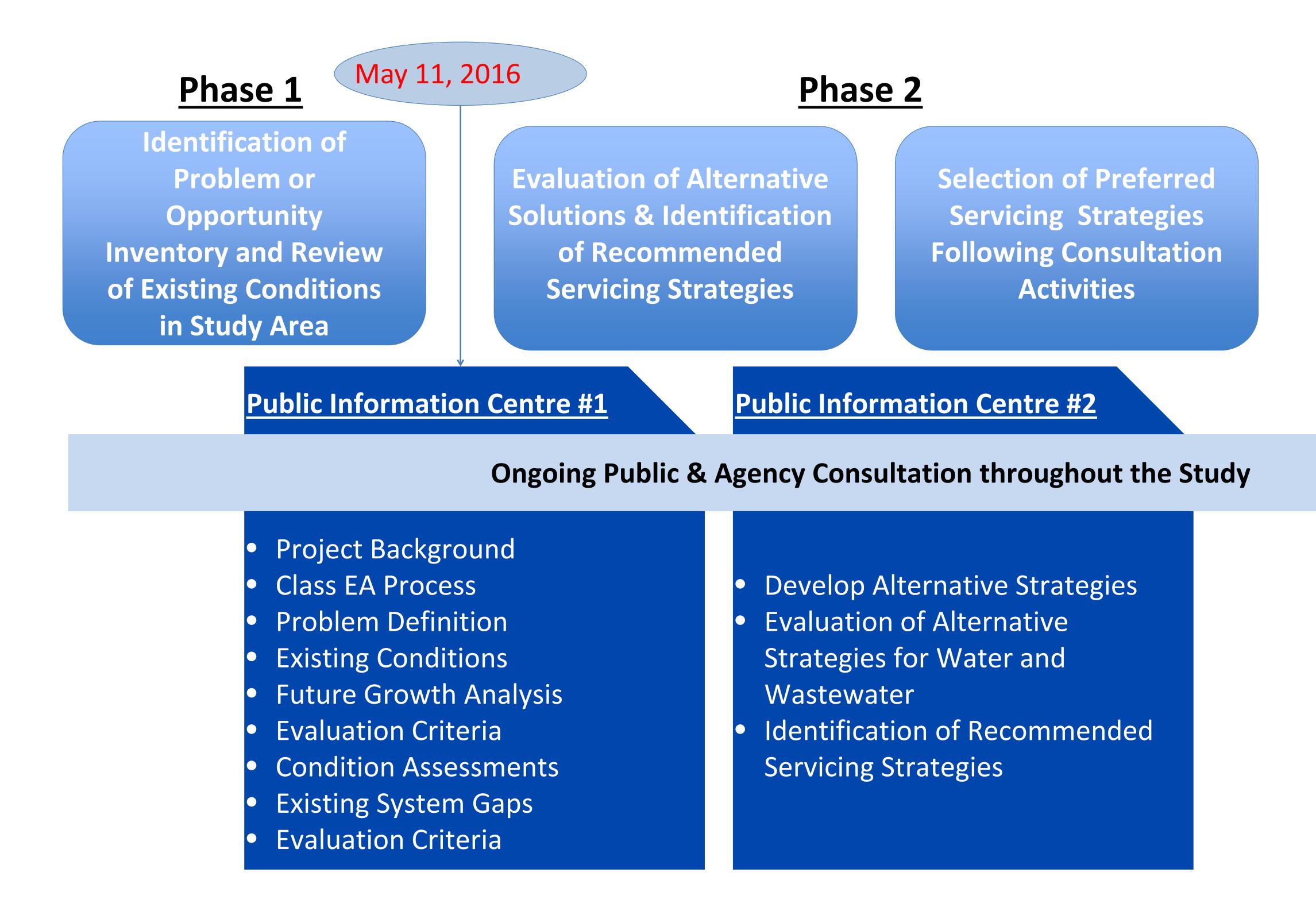
Alternative Design Concepts for Preferred Solutions





MUNICIPAL CLASS EA FLOW CHART

Master Plans are conducted under the framework of the MEA Municipal Class EA process. The Master Plan Updates will complete Phases 1 and 2. All Schedule A and A+ projects identified in the Master Plan Updates can be implemented upon the finalization of the study. For projects identified through the Master Plans Updates requiring Schedules B and C Municipal Class EA's, additional project specific Class EA's will need to be undertaken.







30-day Review Period Undertaken

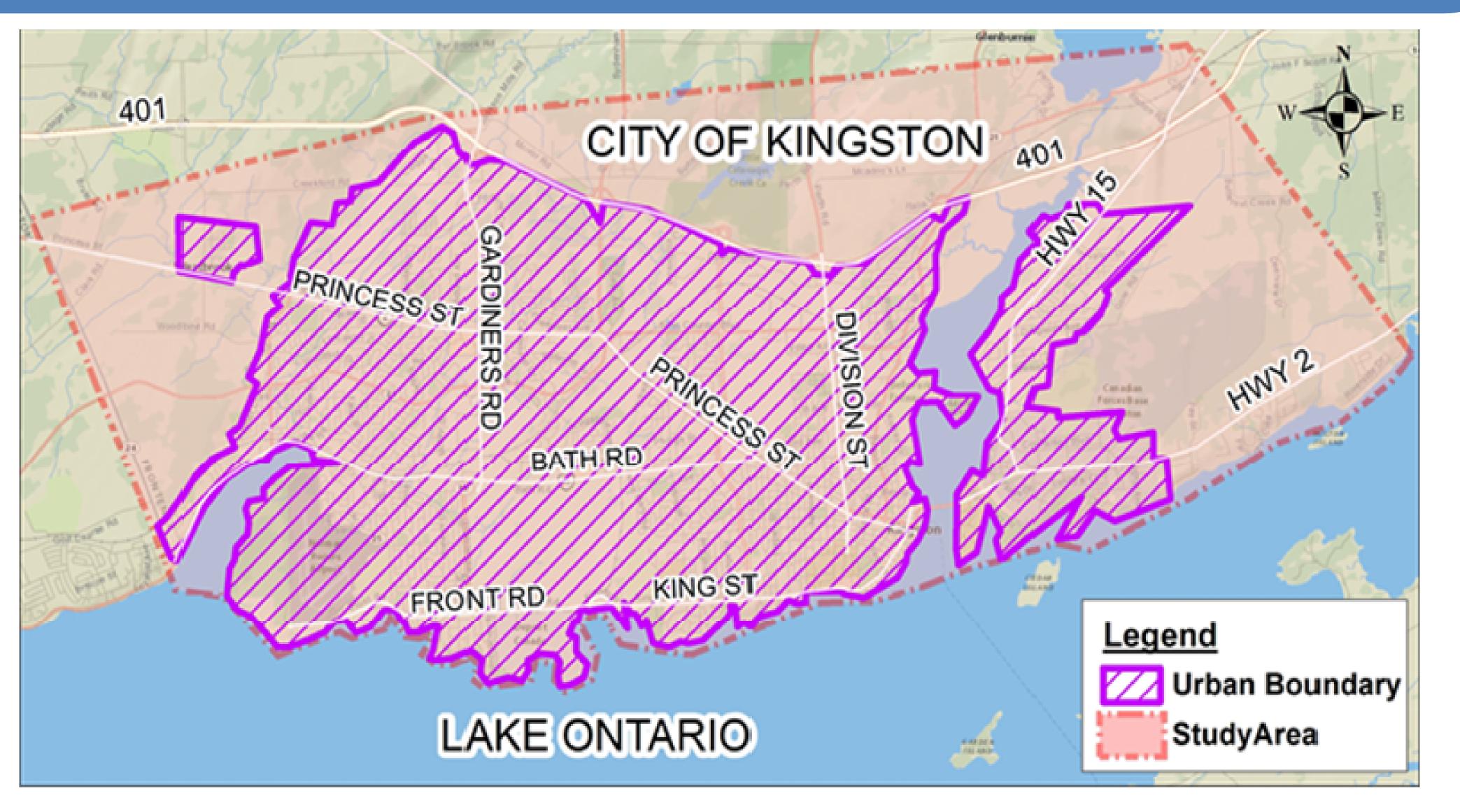


BACKGROUND

Challenge

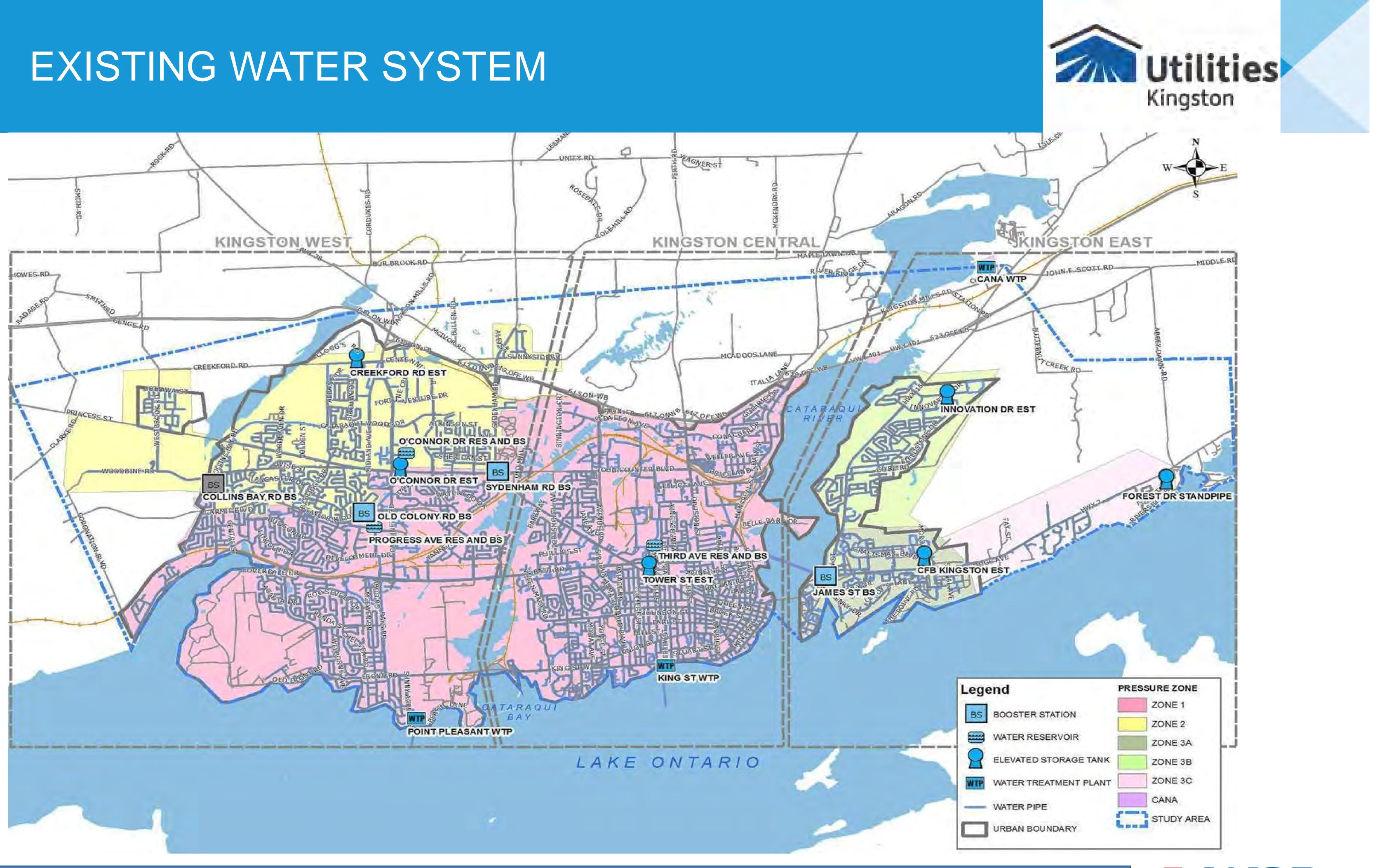
To plan for water and wastewater infrastructure and pollution control to safely and effectively service the existing and projected residential and employment population to the year 2036, while minimizing impacts on the natural, cultural and social features in the study area.

The Study Area being considered for these Master Plan Updates includes the water and wastewater servicing within the City of Kingston's urban area and within the satellite community of Cana.







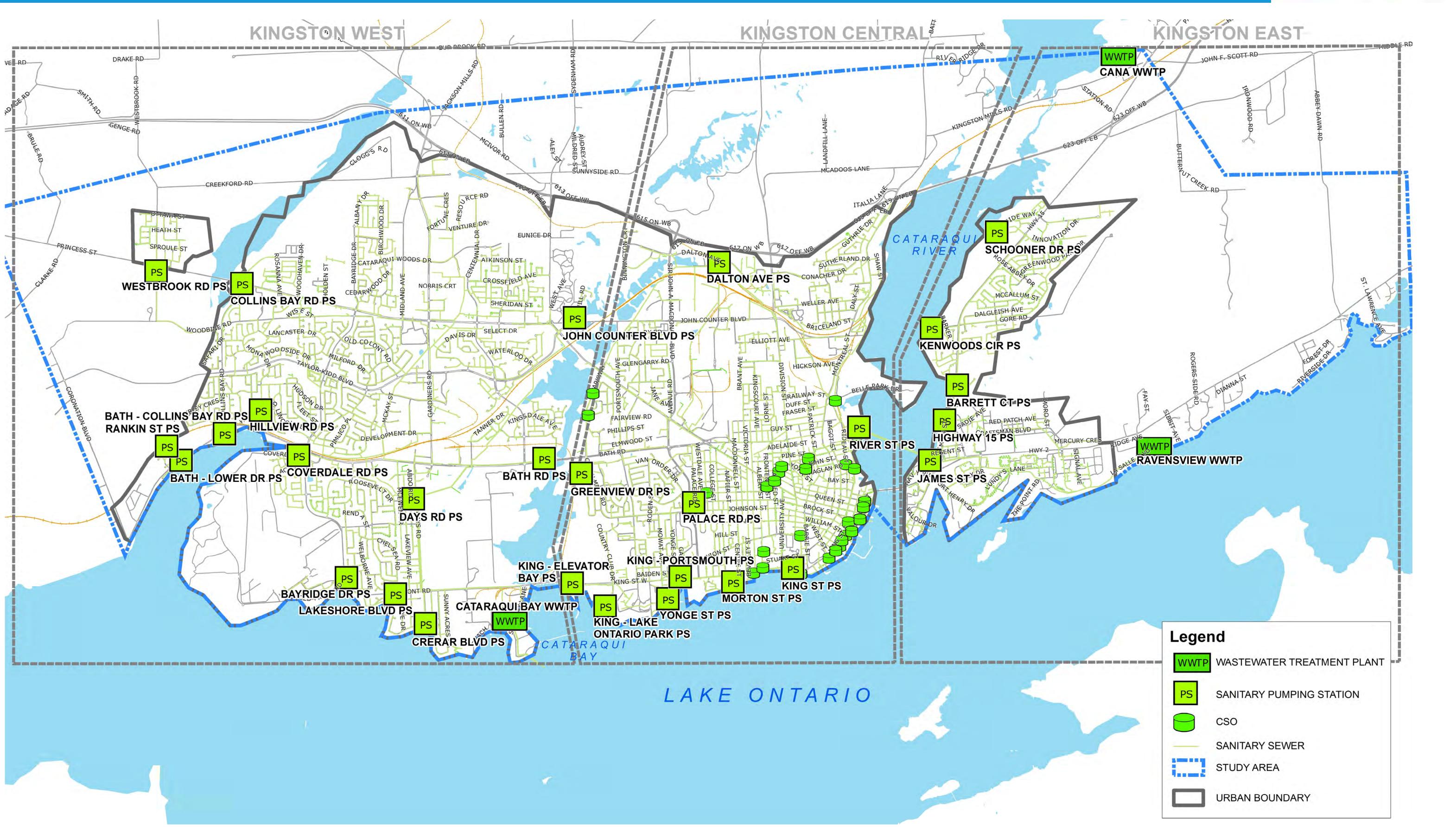


The Map Illustrates how the Existing Water System is Configured (i.e. Pressure Zones) and the Location of the Facilities



EXISTING WASTEWATER SYSTEM





The Map Illustrates How the Existing Wastewater System is Configured and the Location of the Facilities





GROWTH STEPS

- Based on discussion with Utilities Kingston, the City of Kingston Planning Department, previous Master Plans and available reports, one (1) existing condition scenario and five (5) growth scenarios were developed.
- Primary Purpose of the 2021-2036 Scenarios is to Evaluate the Impacts on Infrastructure and Plan Future Upgrades. Full Build Out and Ultimate Scenarios Serve to Provide a Check and Balance for the Recommended Upgrades in the 2021-2036 Scenarios
- 2036 will be used as the primary scenario for planned improvements and the other scenario's will provide timing and urgency requirements

Scenario	De
Existing (2014)	→Existing Conditions
2021	Based on Committed Applications
2026	Based on Remaining Operation of the second secon
2036	→Based on Future knov
Full Build-Out	→ Based on undevelope of 2036 with their anti- (based on Official Plan)
Ultimate	→Full Build-Out Plus spe Extensions



escription

and Pending Development

Committed and Pending tions ("Committed Condition")

wn potential developments

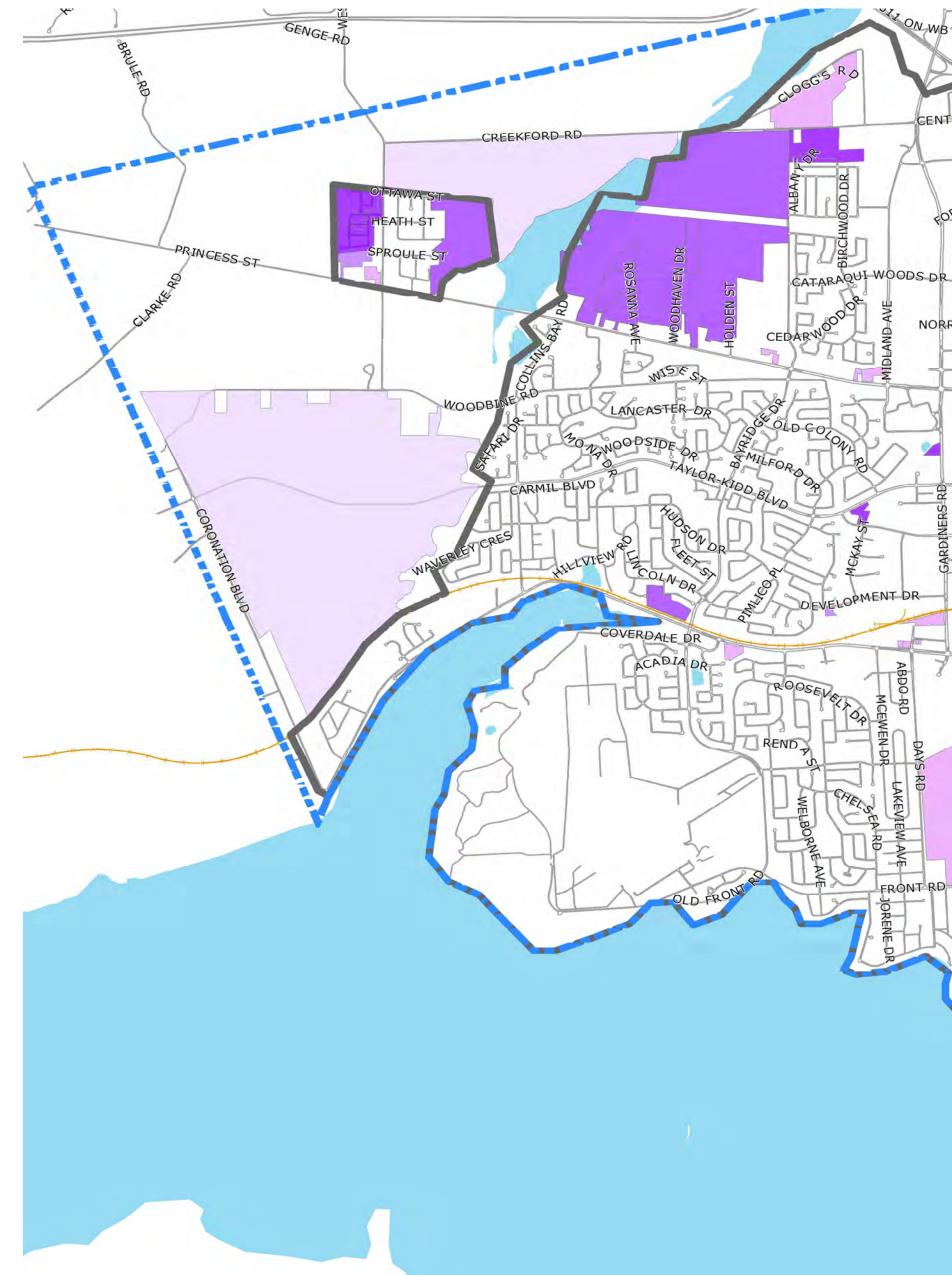
ed and under developed land as icipated development density n)

pecific Urban Boundary



PLANNING PROJECTIONS AND FUTURE DEVELOPMENT - RESIDENTIAL

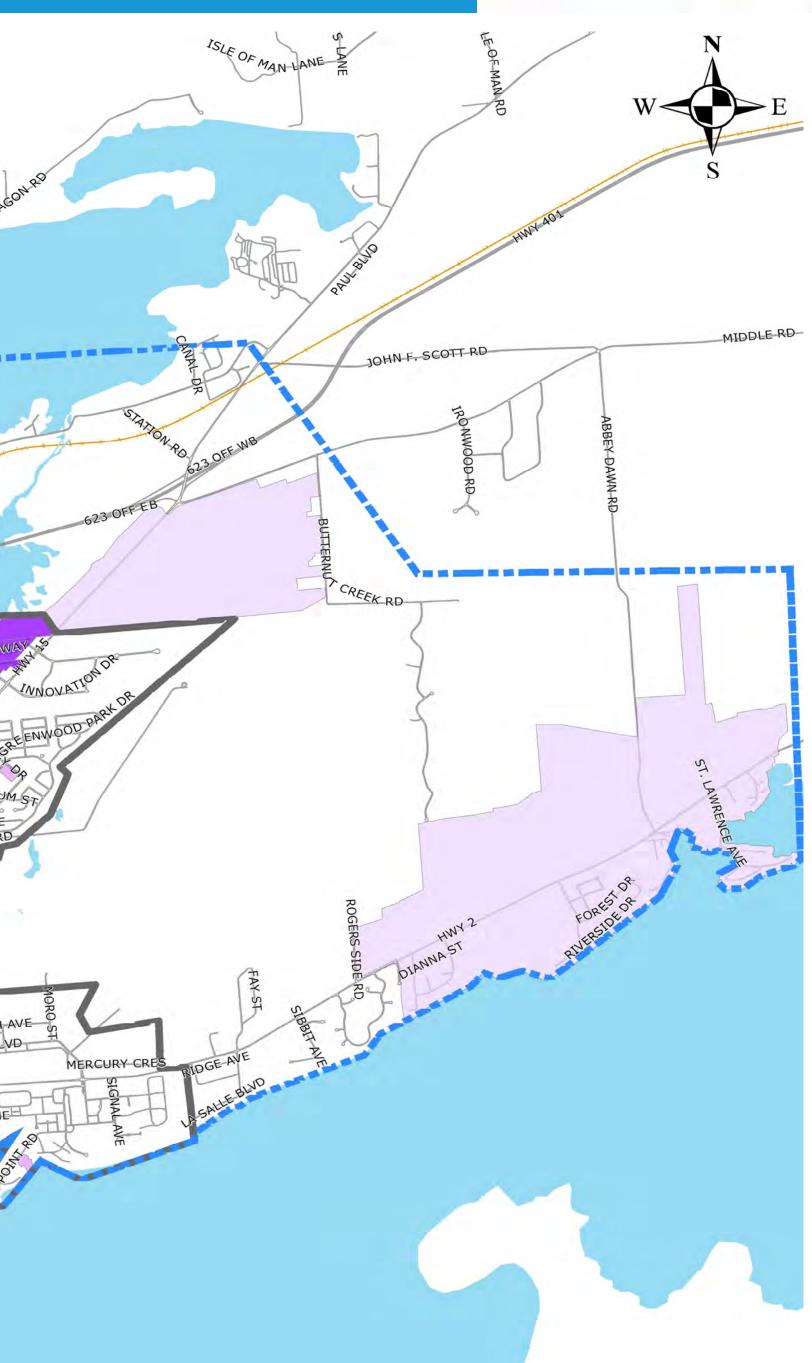
Urban Residential Growth (Cumulative)						
Year	2015	2021	2026	2036	Full Build-Out	Ultimate
Population	113,980	125,462	133,594	145,306	168,898	239,603
 Populations based on <i>City of for Urban vs. Rural populatio</i> It should be noted that the V 	On divide Vater service popula	PROVIDE OF OR OTHER OF OTHER O	ely 1360 people lar	ger due to the servi	ce areas outside the Urba	AND BOUNDARY



The Map Illustrates the Locations of the Projected Residential Growth within the City of Kingston between 2021 to 2036, Full Build Out and Ultimate

LAKE ONTARIO



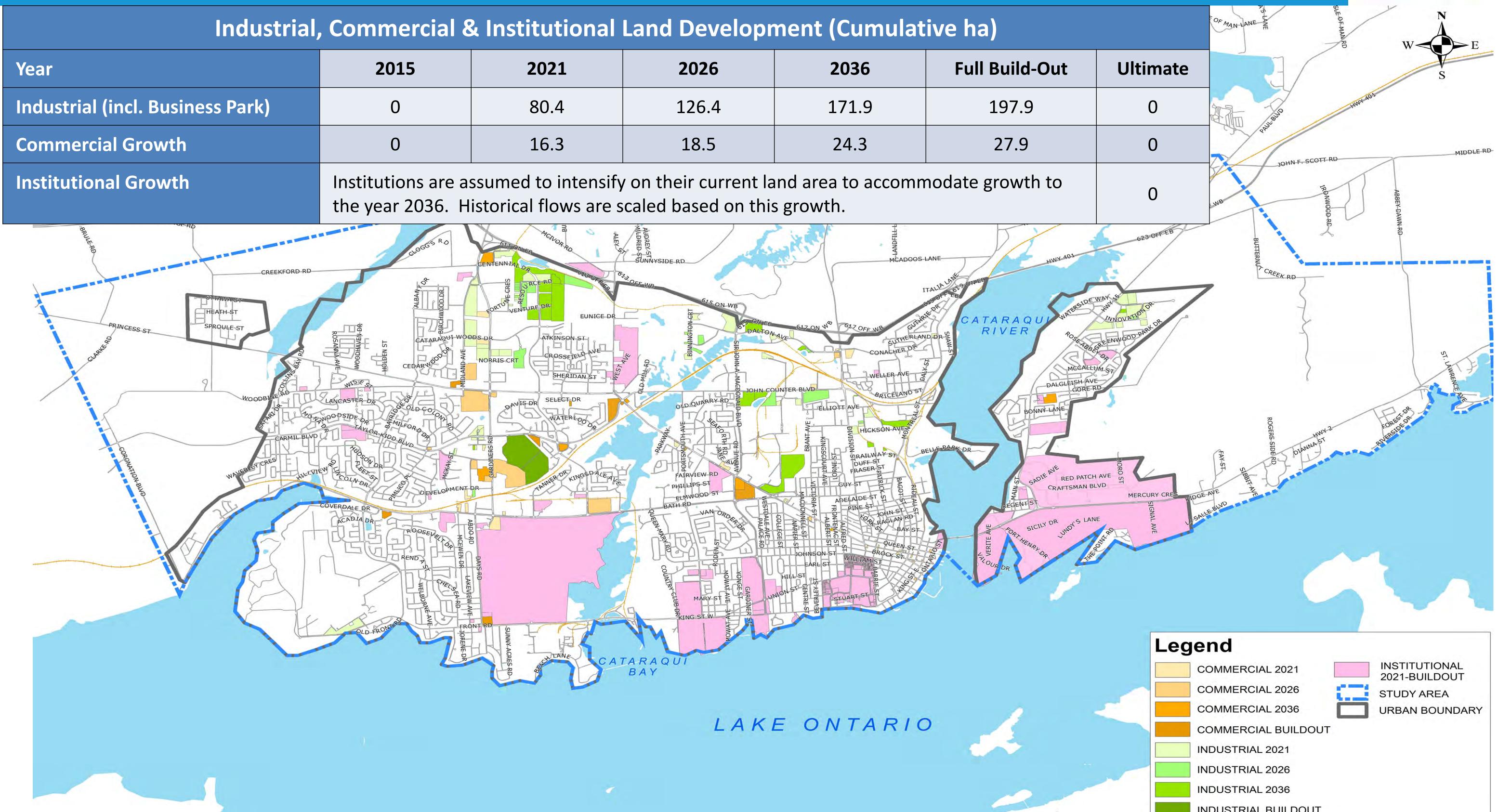


Legend

	RESIDENTIAL 2021
	RESIDENTIAL 2026
	RESIDENTIAL 2036
•	RESIDENTIAL 2036 (APPROXIMATE LOCATION)
	RESIDENTIAL BUILDOUT
	RESIDENTIAL ULTIMATE
	STUDY AREA
	URBAN BOUNDARY

WSP

PLANNING PROJECTIONS AND FUTURE DEVELOPMENT: INDUSTRIAL, COMMERCIAL & INSTITUTIONAL



The Map Illustrates the Locations of the Projected Industrial, Commercial & Institutional Growth within the City of Kingston between 2021 to 2036, Full Build Out and Ultimate

utional Land Development (Cumulative ha)					
2021	2026	2036	Full Build-Out		
30.4	126.4	171.9	197.9		
16.3	18.5	24.3	27.9		



INDUSTRIAL BUILDOUT



WATER & WASTEWATER DEMAND CRITERIA

Water Demand Design Criteria						
Land Use	Average Daily Flow	Maximum Day Factor	Peak Hour Factor	Fire Flows - Duration (@ 139 kPa)		
Residential				110 L/s		
Medium Density Residential	350 L/cap/day		2.25 (1.5 times	245 L/s		
Industrial	35 m³/ha/day	1.50	diurnal peak)	270 L/s		
Commercial	28 m³/ha/day			240 L/s		
Institutional	Varying scaling based on growth			175 L/s		

Wastewater Demand Design Criteria					
Land Use	Average Daily Flow	Peaking Factor			
Residential	350 l/cap/day				
Industrial	35 m³/ha/day	A divete de durin a			
Business Park Industrial	49 L/employee/day	Adjusted during model validation and calibration to match observed field data			
Commercial	28 m³/ha/day	observed held data			
Institutional	Case by Case				









WATER SYSTEM CONDITION ASSESSMENTS

Condition assessments were performed on the following Utilities Kingston facilities:

Facility	Overall Rating
Innovation Drive EST	В
O'Connor Drive Res/BS	В
Forest Drive Standpipe	В
Creekford Rd EST	В
Progress Avenue Res/BS	С
Old Colony Rd BS	С
Purdy's BS (Sydenham Rd)	С
O'Connor Drive EST	С
James St BS	С
Third Avenue Res/BS	С
Tower Street EST	С
Collins Bay Road BS	BS currently not in use
King St WTP	В
Point Pleasant WTP	Α
Cana WTP	В

EST = Elevated Storage Tank, BS = Booster Station, WTP = Water Treatment Plant

Plan Updates.



Overall Rating	Description
Α	No action required
В	Minor Repairs Needed to Non-C
С	May Need Replacing in the Futu
D	May Need Replacing in the Imm
Ε	Immediate Action Required to P

The condition assessment results will be used to prioritise infrastructure phasing in the Master



The Overall Rating is Calculated Based on 3 Categories: Facility Risk = Importance of the Facility to the System Equipment Risk = Risk of Failure of the Equipment **Condition Rating = Condition of Each Facility**



WASTEWATER SYSTEM CONDITION ASSESSMENTS

Condition assessments were performed on the following Utilities Kingston facilities:

Facility	Overall Rating	Facility	Overall Ra
King-Lake Ontario Park PS	Α	Schooner Drive PS	B
John Counter Boulevard PS	Α	Lakeshore Blvd PS	B
Hatter Street PS	Α	Collins Bay PS	B
Notch Hill Road PS	Α	Bayridge PS	B
Morton Street PS	Α	River Street PS	B
Coverdale PS	B	Highway 15	B
Bath Road PS	B	James Street PS	B
		Bath-Collins Bay PS	B
Yonge Street PS	B	Hillview Road PS	C
King-Elevator Bay PS	B	King Street PS	C
Crerar Boulevard PS	B	Dalton Avenue PS	C
King-Portsmouth PS	B	Barrett Court PS	C
Kenwoods Circle PS	В	Days Road PS	D
Bath-Lower PS	B	Greenview Drive PS ¹	D
Westbrook PS	В	Ravensview WWTP	B
Palace Road PS	В	Cataraqui Bay WWTP ¹	D
Rankin Crescent PS	В	Cana WWTP ¹	D

PS = Pumping Station, WWTP = Wastewater Treatment Plant 1 = Design & Construction of Upgrades Currently Underway

The condition assessment results will be used to prioritise infrastructure phasing in the Master Plan Updates.



Overall Rating Α Β С D Ε





Description

No action required

Minor Repairs Needed to Non-Critical Items

May Need Replacing in the Future

May Need Replacing in the Immediate Future

Immediate Action Required to Prevent Failure





WATER LEVEL OF SERVICE (LOS)

Water Treatment

Water Treatment Plants Capacity ≥ Maximum Day Demand (MDD)

Booster Stations

Booster Stations Capacity, for Each Pressure District, must be \geq the following: Maximum Day Demand (MDD) under Normal Conditions. Average Day Demand (ADD) under Back-up Power Conditions

Water Storage

Water Storage Capacity \geq Calculated Storage for Fire (A) + Equalization (B) + Emergency (C)

Distribution

Watermains must be able to provide the following:

- 20 psi (140kPa) during Fire Flow Conditions

Minimize High Energy Losses in the Pipes System

Fire Flows

A Land-use based Approach was used for Distribution. The following Fire Flow targets were used:

LAND USE TYPE	Fire Flow @ 139kPaND USE TYPE(20psi)	
	L/min	L/s
Industrial	16,300	270
Institutional	10,600	175
Med/High Density Residential	14,600	245
Commercial	14,400	240
Residential	6,500	110

It should be noted that the targets may not be achieved due to limitation of the existing system

40 psi (275kPa) to 100 psi (690kPa) under Normal Conditions (Average to Peak Hour Flows)



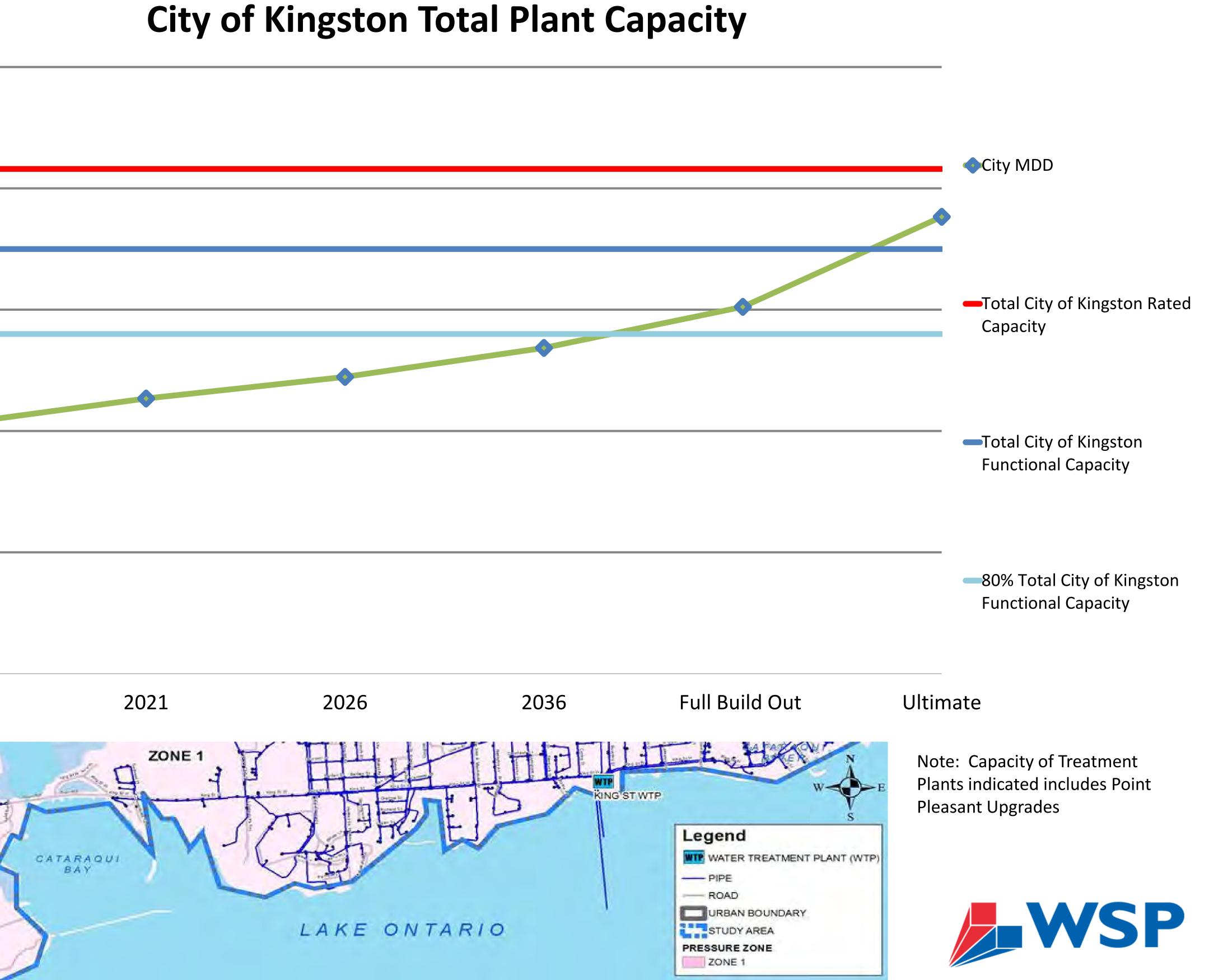


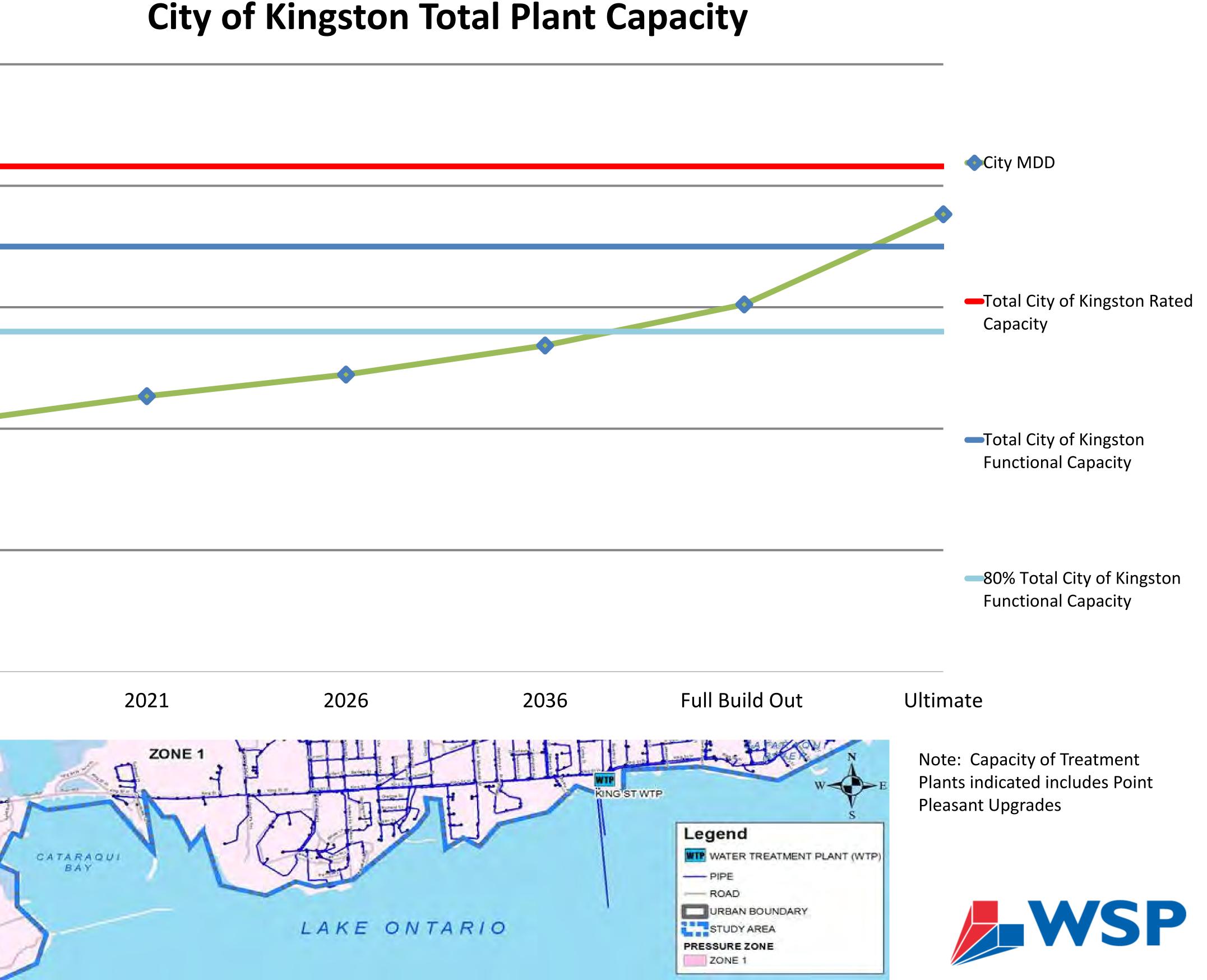


WATER SYSTEM GAPS – PRODUCTION

Capacity of the City Treatment Plants vs. the Projected Maximum Daily Demand

 The Kingston Water System has Sufficient Maximum Day 	250	
Capacity to Service Planned Population Growth Beyond 2036	200	
 Generally capacity Upgrades are Triggered when a System Reaches Approximately 80% of 	(ML/day) 120	
Current Functional Capacity as there is Typically a Timing issue Between the Identification of the Need and the Implementation of the	N 100 50	
 Upgrades O Water Treatment Plants Should be Design for a 20 year Projection. 	0 20	15
	PLEASANT WTP	and the second



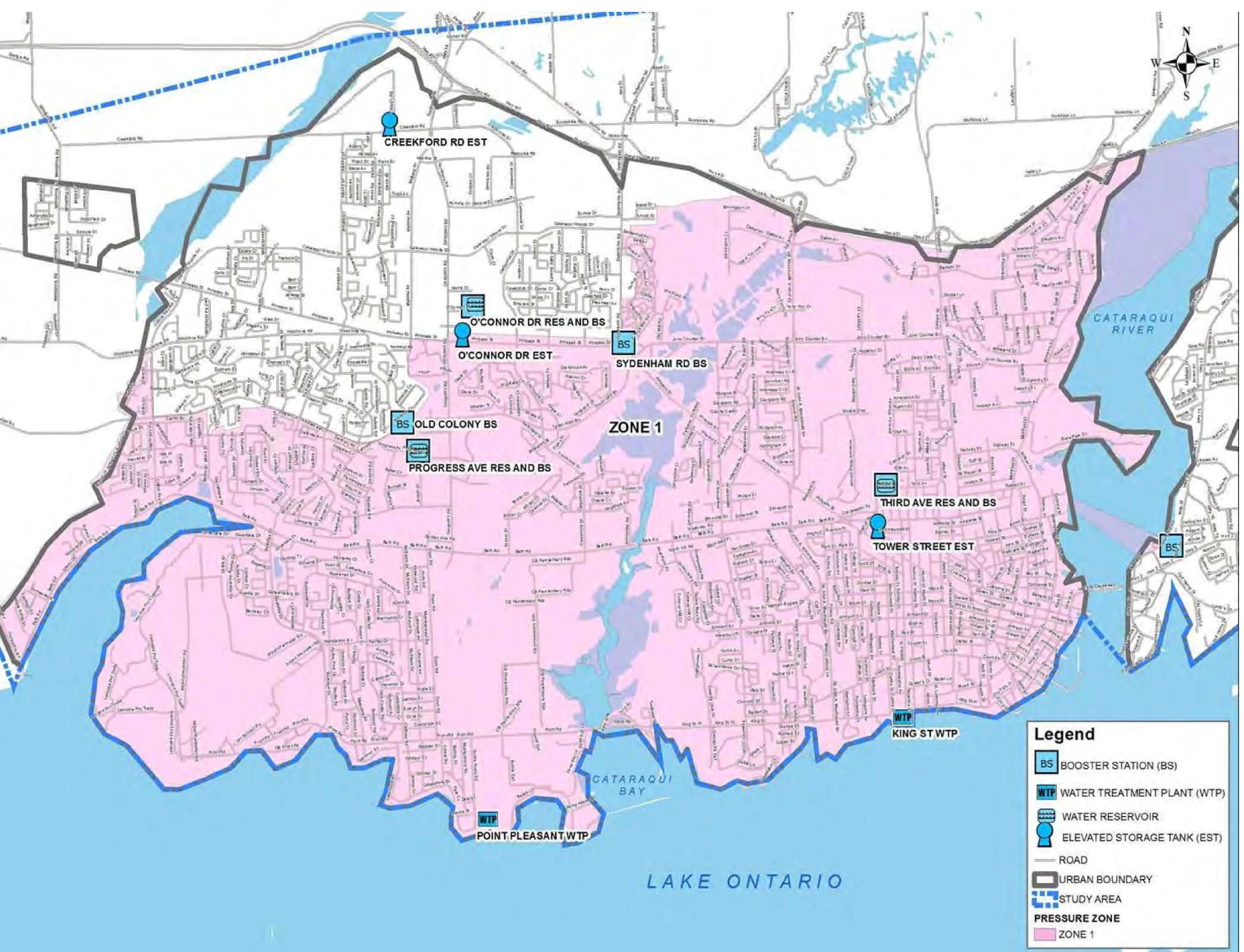




WATER SYSTEM GAPS – FACILITIES

	ne 1		
DOSTING CAPACITY Firm (Capacity		
Available	217ML/D	LOS	
2015 Required	82.5ML/D		
2036 Required	103ML/D		
Full Build Out Required	117ML/D		_
Ba	ck-up		<u></u>
Available	211ML/D	LOS	K
2015 Required	55ML/D		
2036 Required	68ML/D		
Full Build Out Required	78ML/D		
ORAGE			
Available	47,300m3	LOS	
2015 Total Required	25,800m3		
2036 Total Required	32,200m3		
Full Build Out Required	36,700m3		

Zone 1 Meets the Minimum LOS for Boosting, Both Firm, Back-up, and Storage Capacity

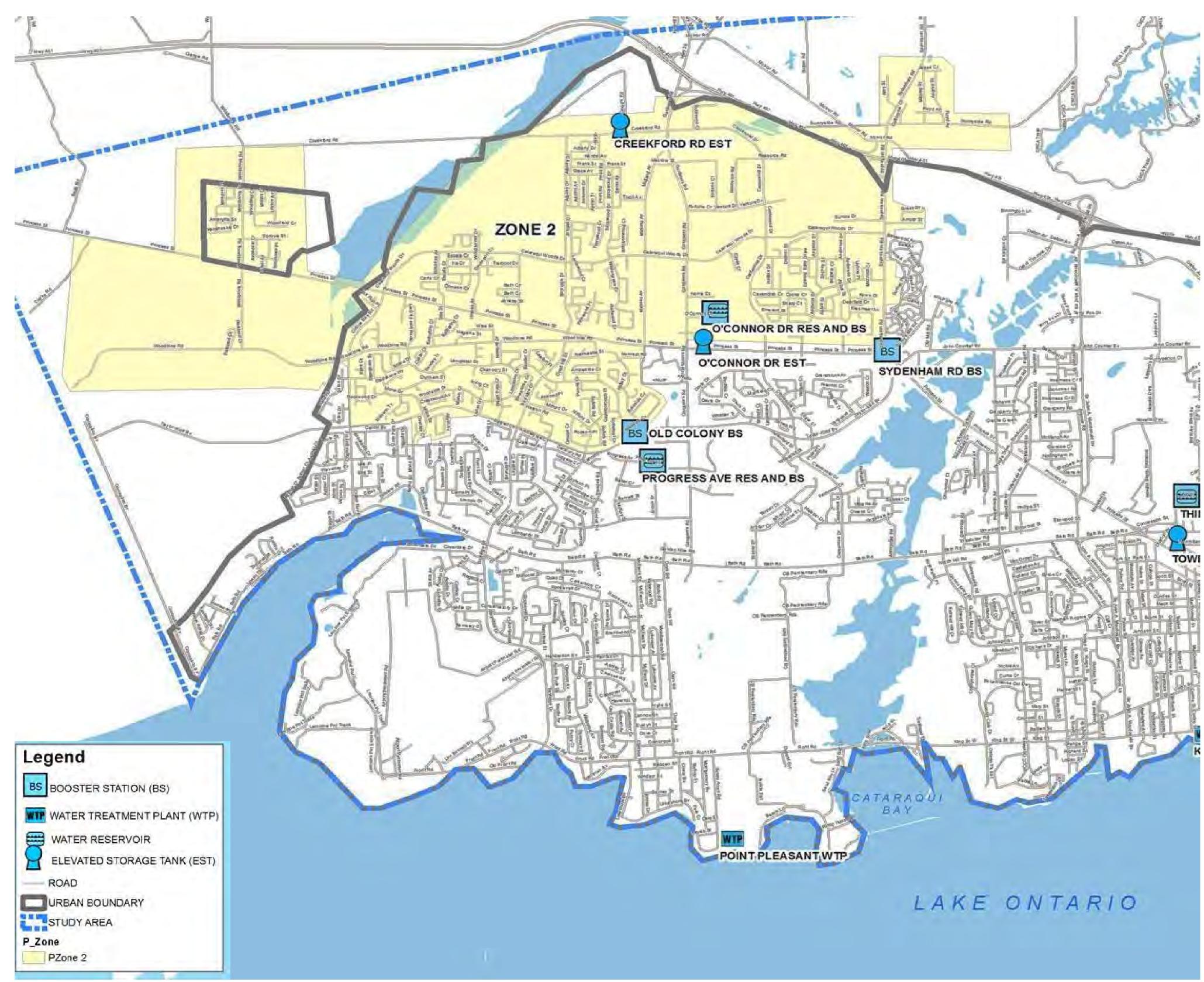






WATER SYSTEM GAPS – FACILITIES

Zone 2						
BOOSTING CAPACITY						
Firm Ca	Firm Capacity					
Available	39ML/D	LOS				
2015 Required	12ML/D					
2036 Required	20ML/D					
Full Build Out Required	22ML/D					
Back	k-up					
Available	35ML/D	LOS				
2015 Required	8ML/D					
2036 Required	13.5ML/D					
Full Build Out Required	14.5ML/D					
STORAGE						
Available	15,000m3	LOS				
2015 Total Required	3,900m3					
2036 Total Required	8,500m3					
Full Build Out Required	10,200m3					



Zone 2 Meets the Minimum LOS for Boosting, Both Firm and Back-up, and Storage Capacity





WATER SYSTEM GAPS – FACILITIES

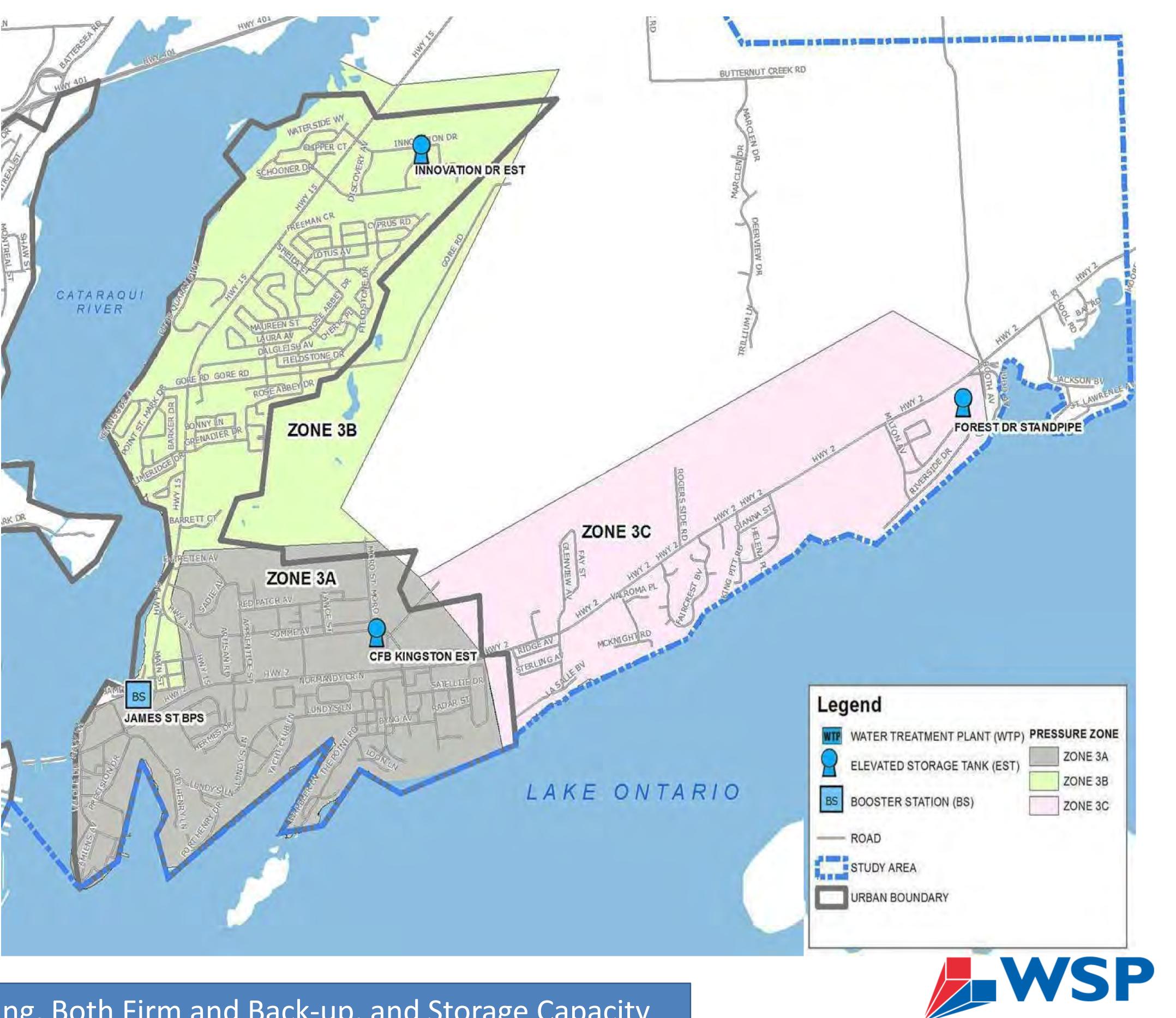
Zone 3							
BOOSTING CAPACITY Firm Capacity							
Available							
2015 Required	8ML/D						
Available	15ML/D		LOS				
2036 Required	11ML/D						
Full Build Out Required	12ML/D		\checkmark				
Back-up							
Available	33ML/D		LOS				
2015 Required	5ML/D						
Available	15ML/D		LOS				
2036 Required	7.5ML/D						
Full Build Out Required	8ML/D						
TORAGE							
Available	Available		10,400m3				
2015 Total Required	2015 Total Required						
Available (2021 and Bey	8,200m3		LOS				
2036 Total Required	5,800m3						
Full Build Out Required	6,800m3						

Note:

• Revised Boosting Capacity based on Upgrade to James St Booster Station by 2021

• Revised Storage Capacity based on CFB Kingston EST being Decommissioned by 2021

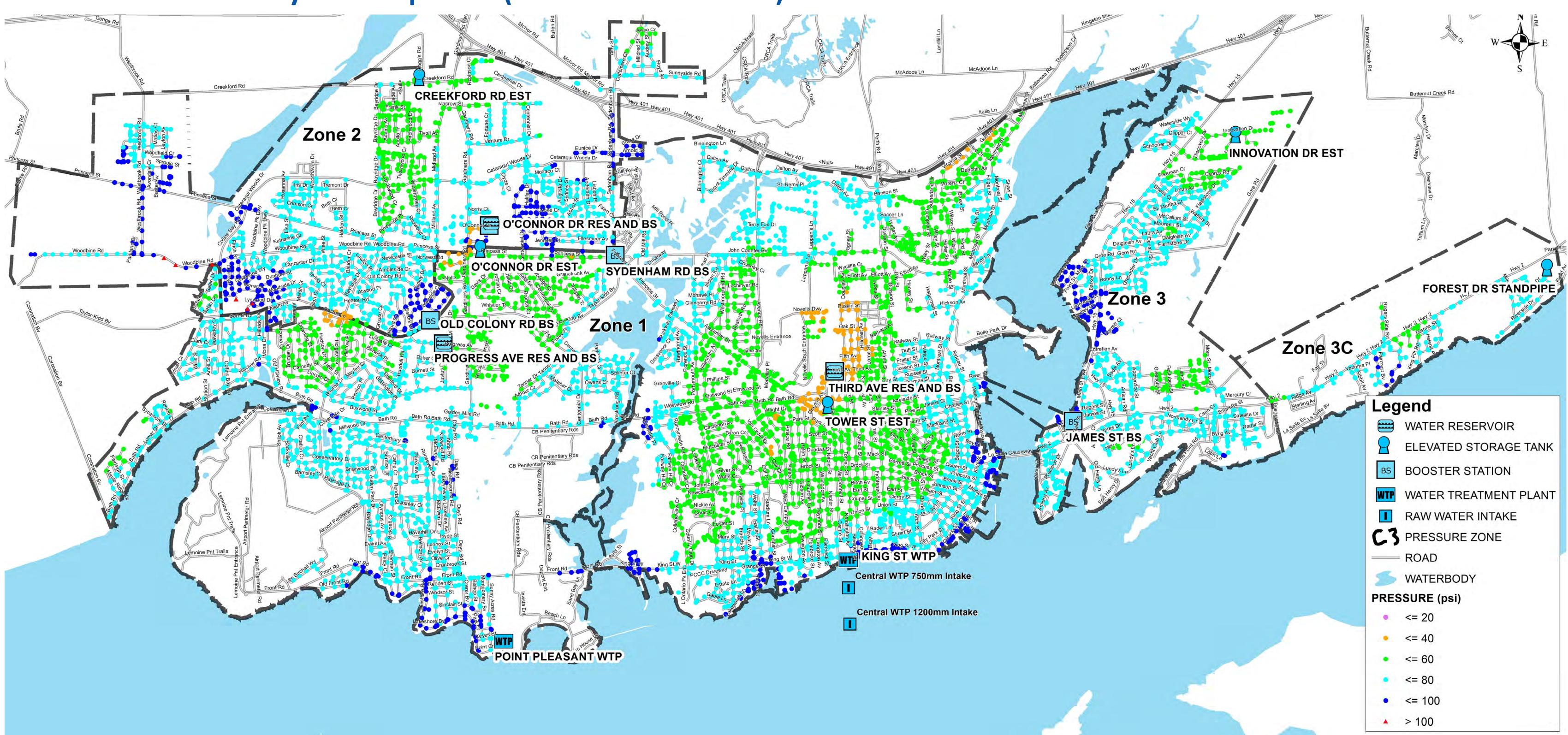
Zone 3 Meets the Minimum LOS for Boosting, Both Firm and Back-up, and Storage Capacity





WATER SYSTEM GAPS – DISTRIBUTION

Water Distribution System Gap 2015 (Peak Hours Demand)



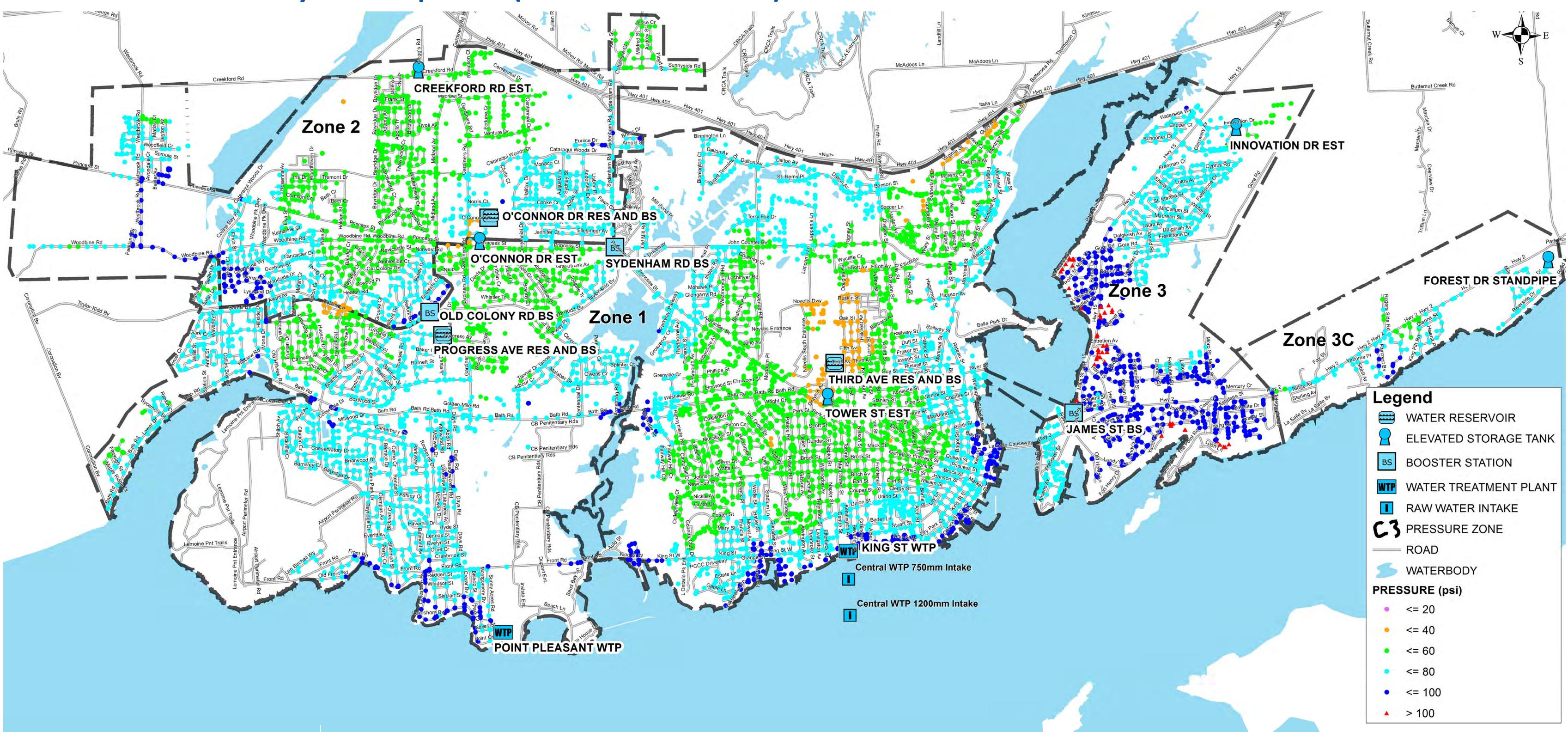
Pressures Below 40psi (Yellow) and Above 100psi will be Analyzed in Detail to Determine Alternatives to Improve Pressures





WATER SYSTEM GAPS – DISTRIBUTION

Water Distribution System Gap 2036 (Peak Hour Demand)



Pressures Below 40psi (Yellow) and Above 100psi will be Analyzed in Detail to Determine Alternatives to Improve Pressures

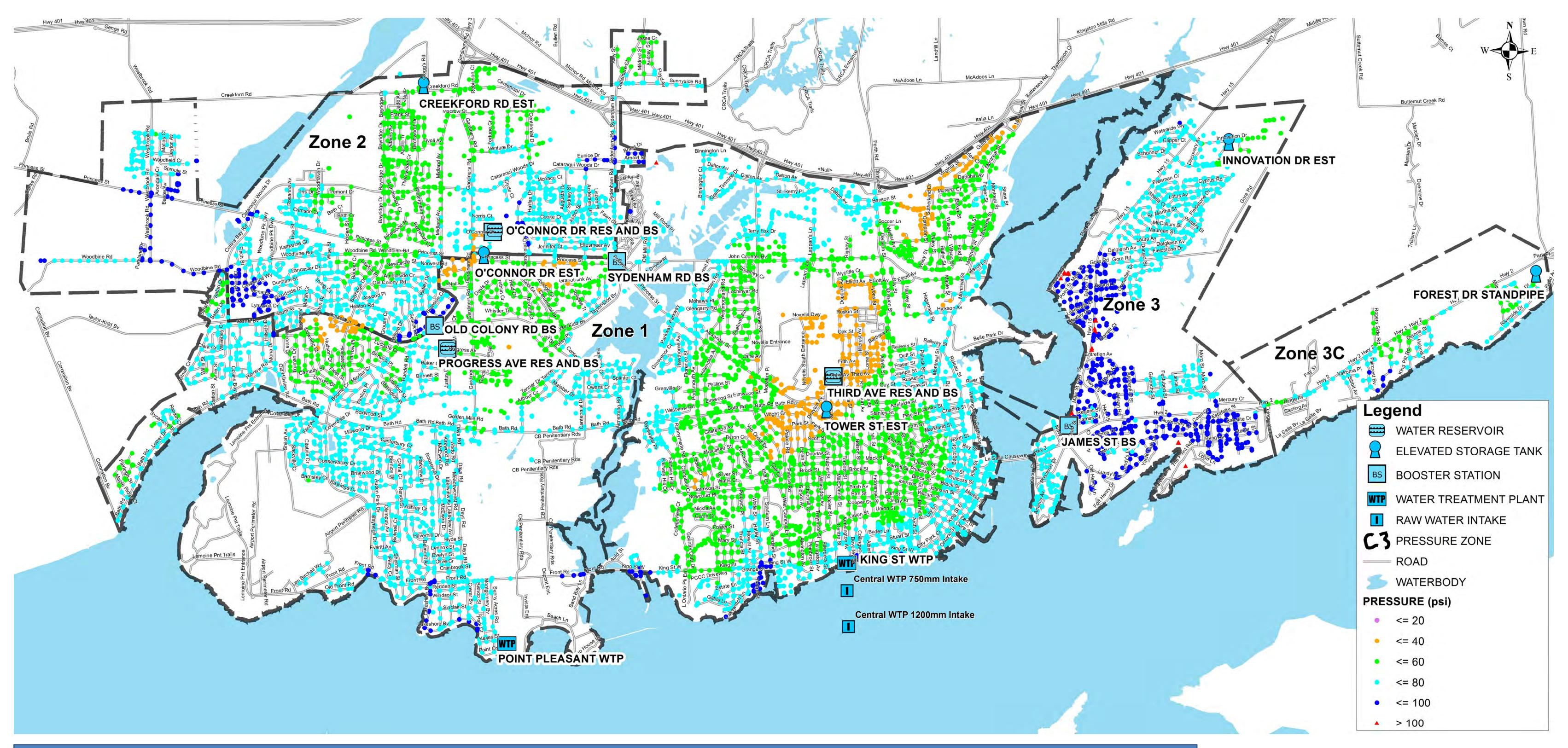






WATER SYSTEM GAPS – DISTRIBUTION

Water Distribution System Gap Full Build-Out



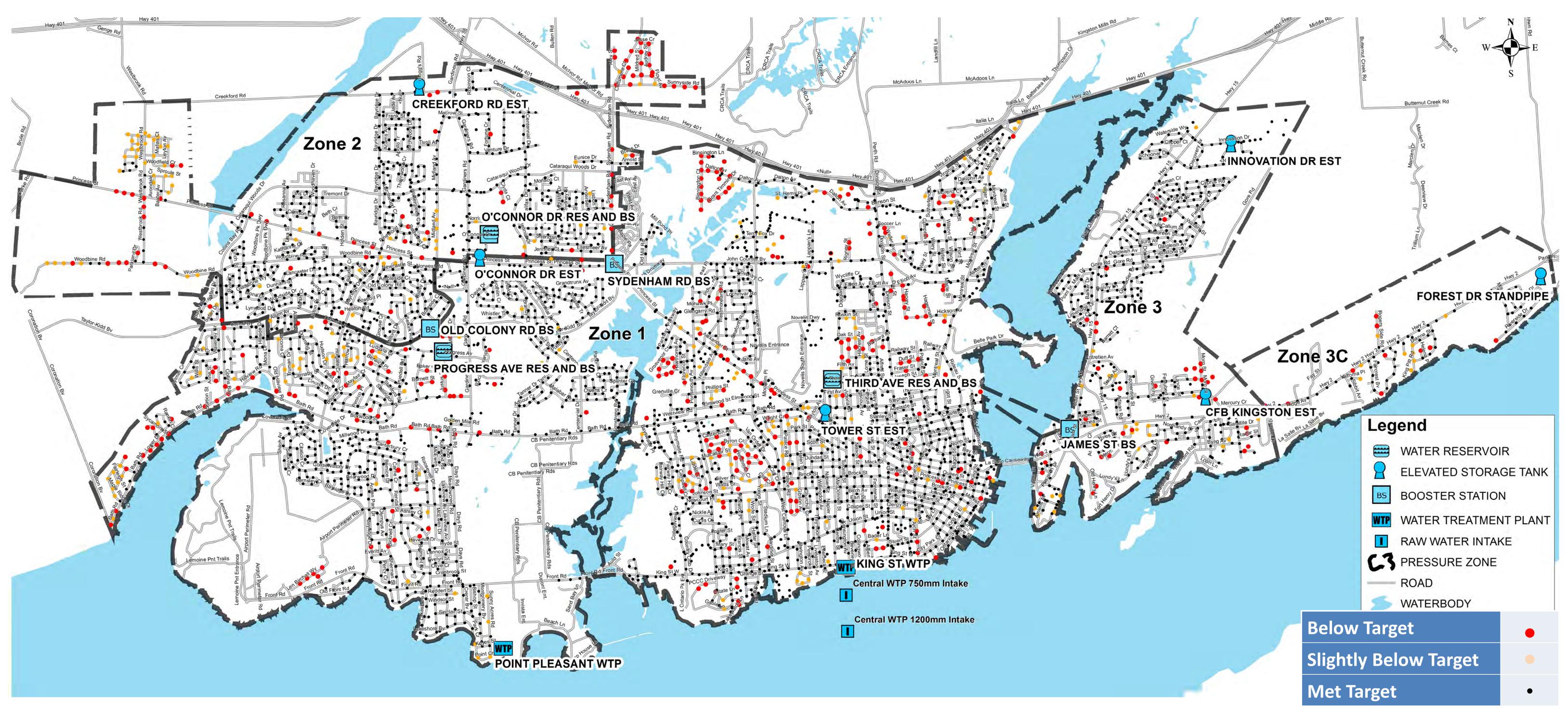
Pressures Below 40psi (Yellow) and Above 100psi will be Analyzed in Detail to Determine Alternatives to Improve Pressures





WATER SYSTEM GAPS – FIRE FLOWS

Water Distribution System Gap 2015 Fire Flows



✓ Generally, Current Fire Flow Targets were Met in Most Areas, Except along Some Small Diameter Watermains (whose capacity is limited) or in Poorly Looped Areas

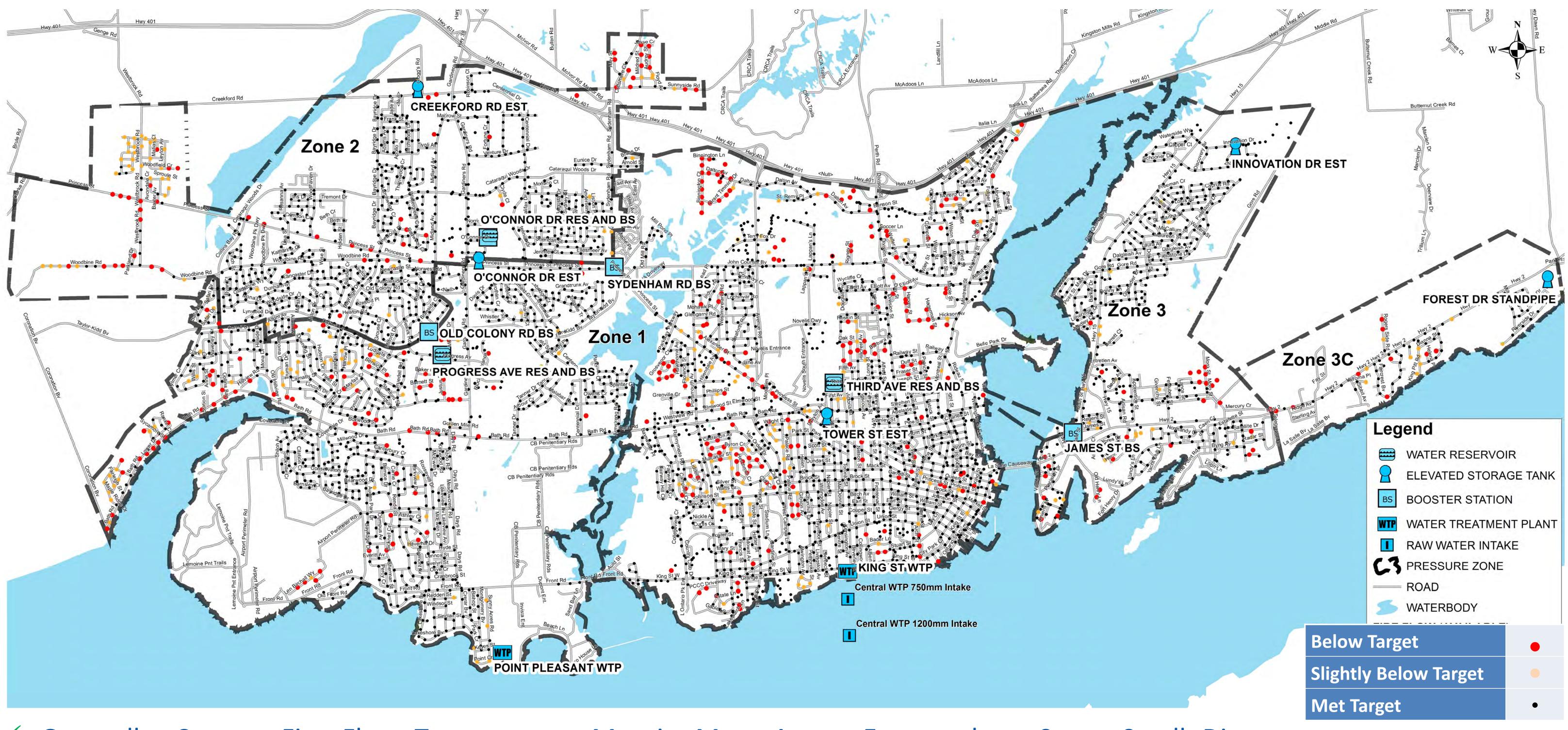
✓ A Reasonable and Realistic Plan will be Developed to Improve System Capacity and "Close the Gap" Between the Available Capacity Indicated and the Target Capacities





WATER SYSTEM GAPS – FIRE FLOWS

Water Distribution System Gap 2036 Fire Flows



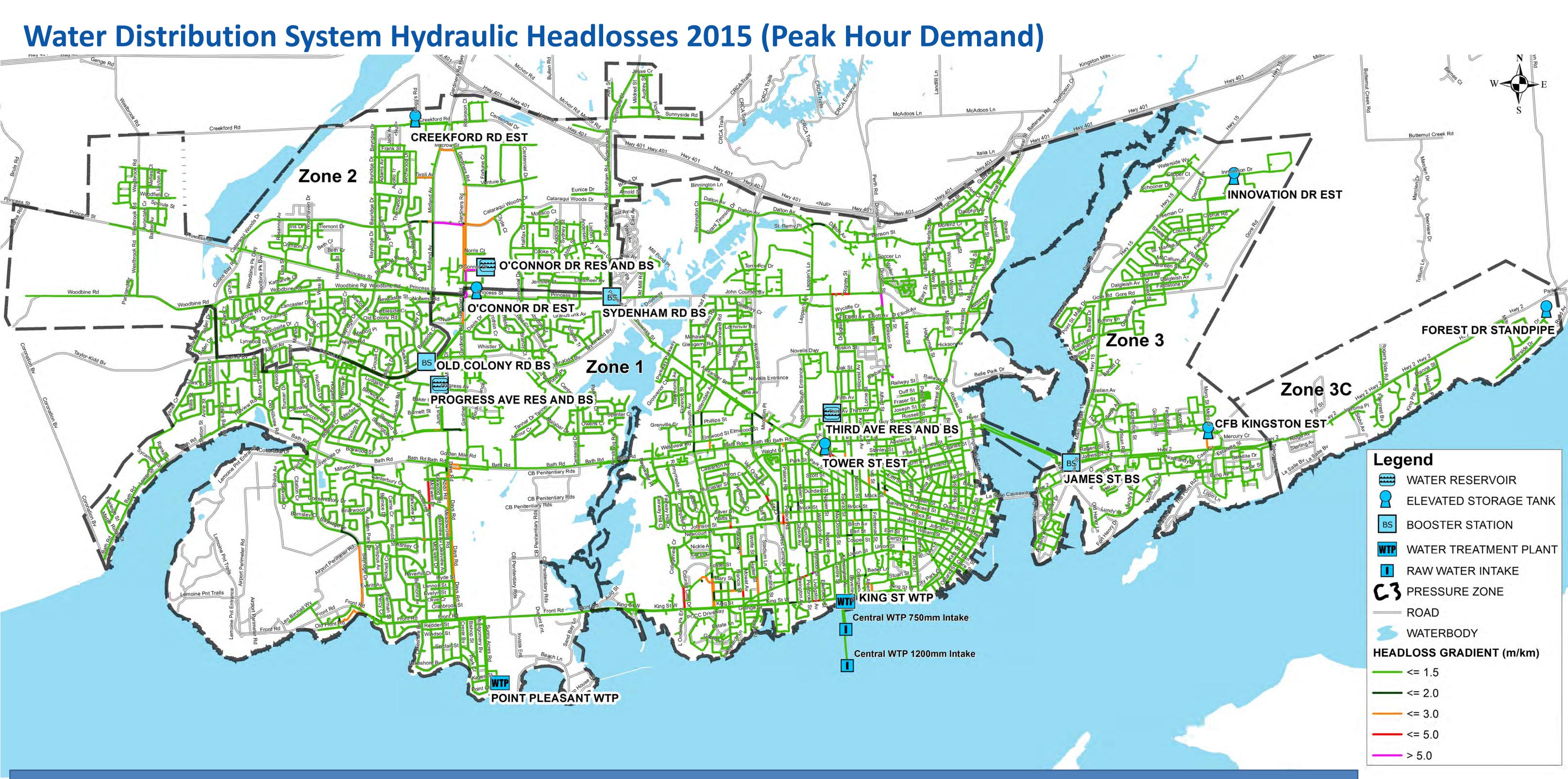
✓ Generally, Current Fire Flow Targets were Met in Most Areas, Except along Some Small Diameter Watermains (whose capacity is limited) or in Poorly Looped Areas

✓ A Reasonable and Realistic Plan will be Developed to Improve System Capacity and "Close the Gap" Between the Available Capacity Indicated and the Target Capacities





WATER SYSTEM GAPS – ENERGY



- These Losses are caused by may different factors include pipe size, age, material and flow.
- replacement.

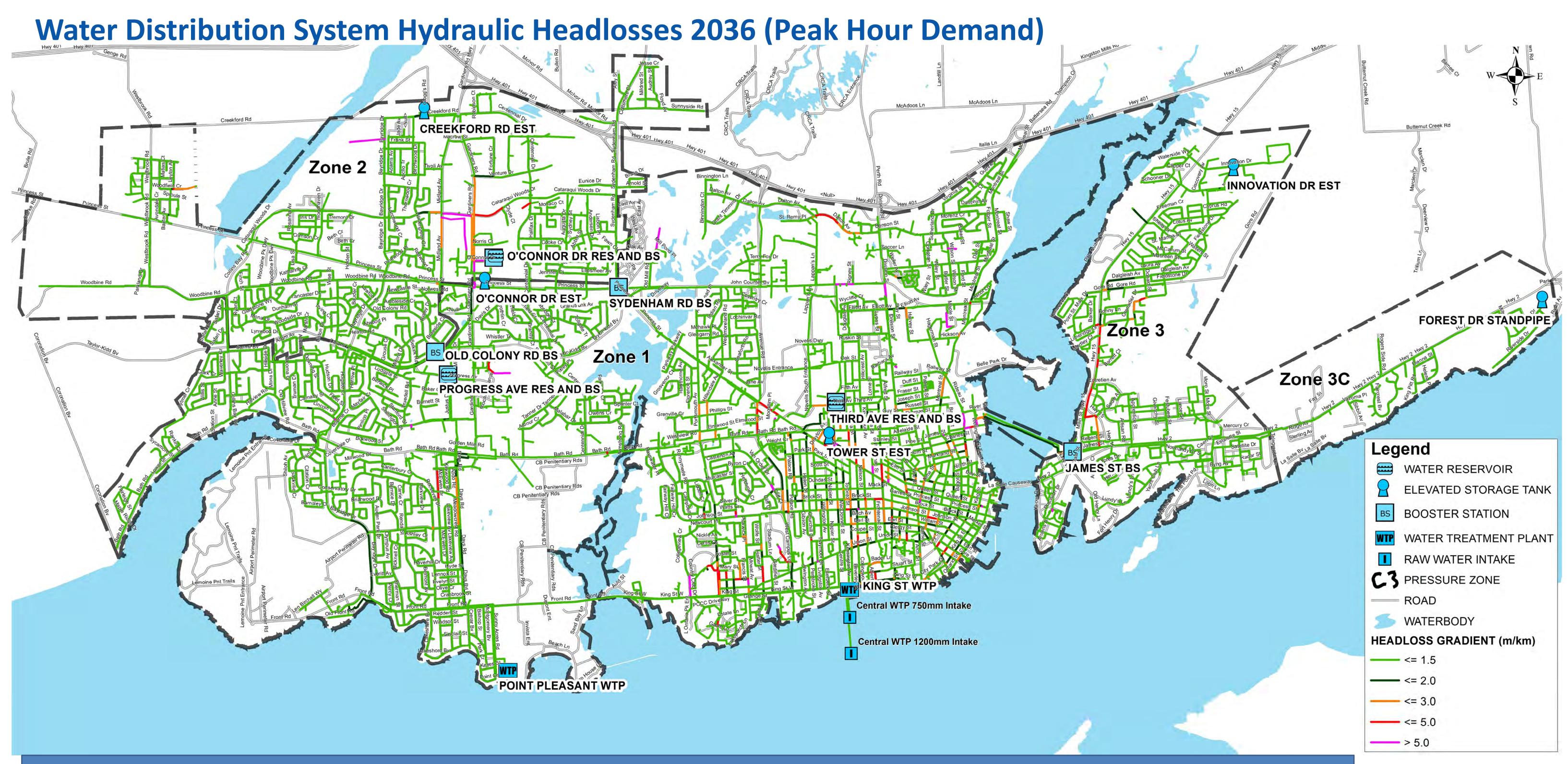
Hydraulic headloss gradients are used to identify section of the distribution system that have higher energy loss.

The higher headloss gradients will be analyzed to determine section of the distribution system that require upgrade or





WATER SYSTEM GAPS – ENERGY



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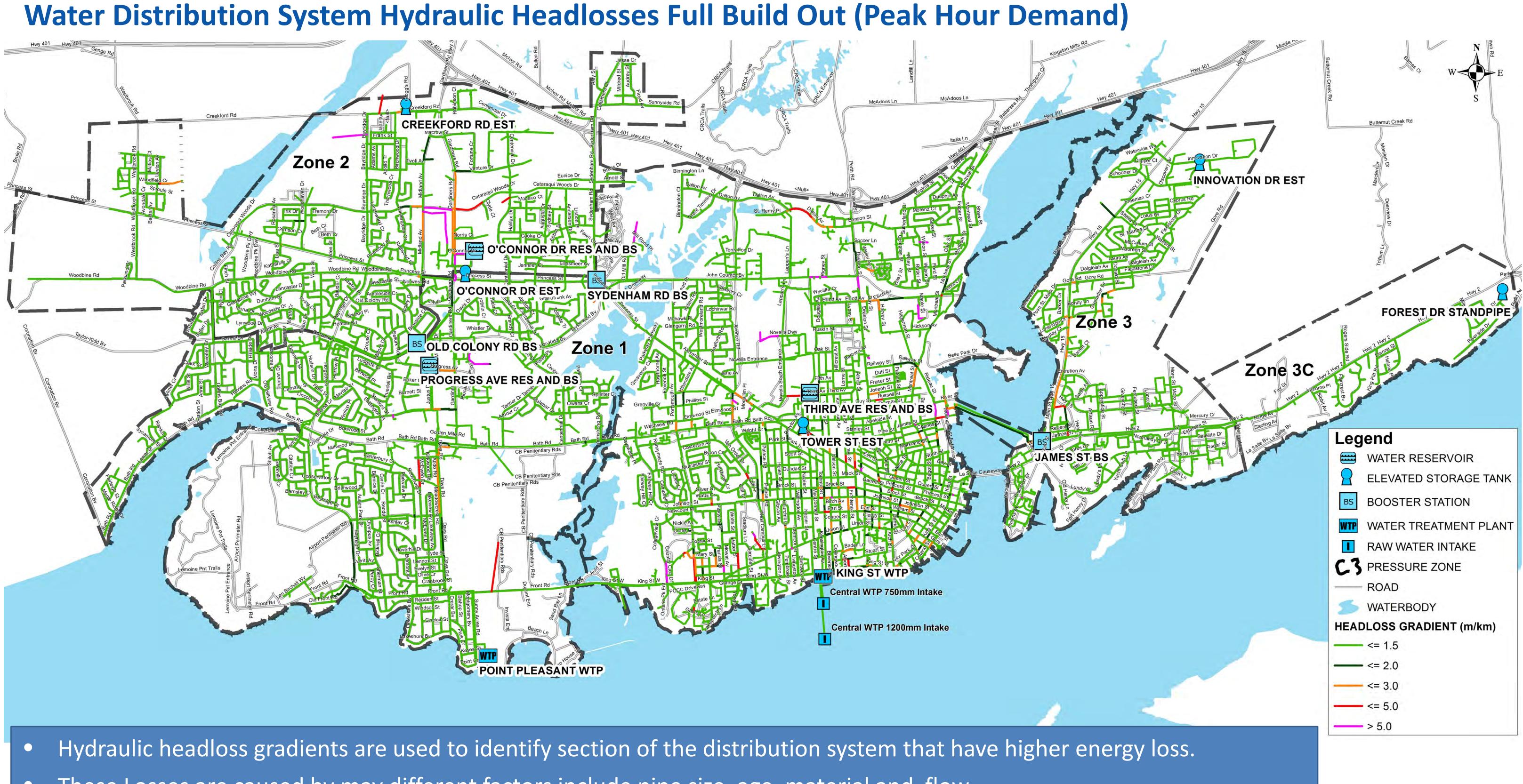
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WATER SYSTEM GAPS – ENERGY



- These Losses are caused by may different factors include pipe size, age, material and flow.
- The higher headloss gradients will be analyzed to determine section of the distribution system that require upgrade or replacement.





WATER SYSTEM GAPS

Reliability & Resiliency

Reliability Refers to the System's Ability to Handle Routine Upsets such as Pipe Breaks or Planned Maintenance. Resiliency Refers to the System's Ability to Recover from a Major Upsets such as the Loss of a Major or Upset of a Complex Process. Detailed Analysis and Alternatives will be reviewed to provide better system Reliability and Resiliency. Some Examples include:

- Potential Second Feed to Westbrook Area
- Additional Feed to East Pressure Zone
- Additional Watermain Looping













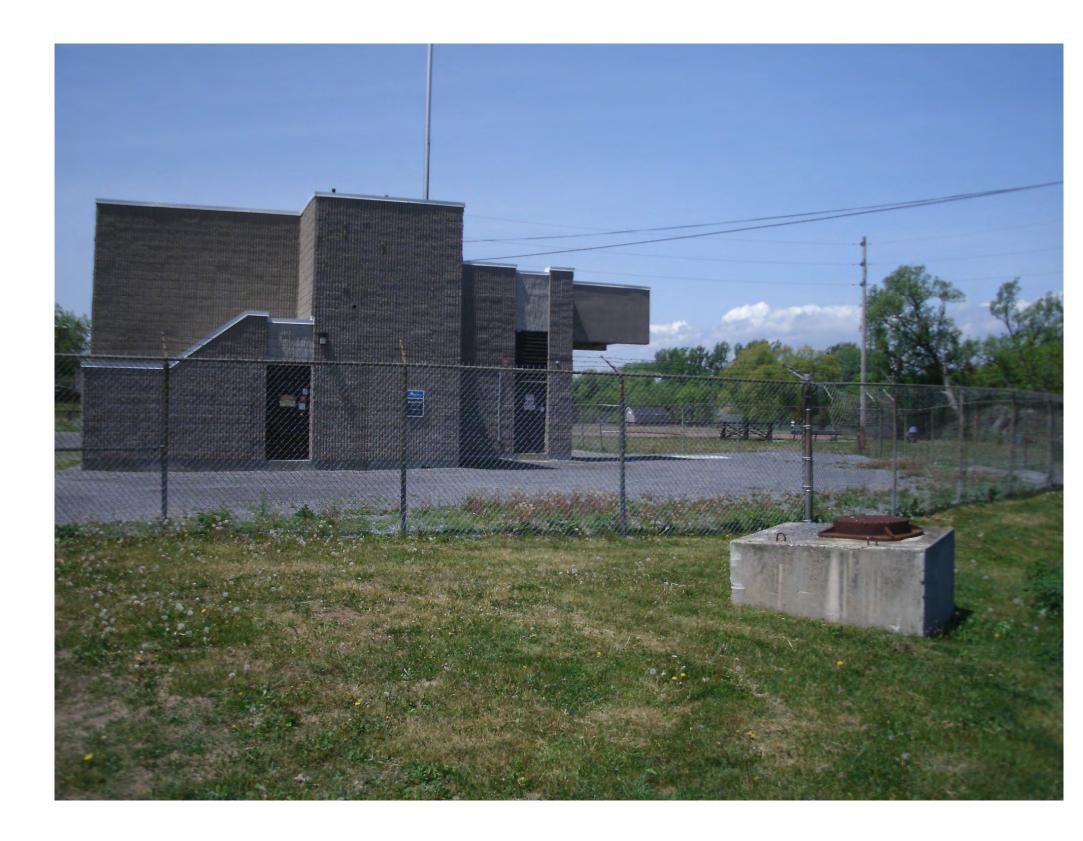
WASTEWATER LEVEL OF SERVICE (LOS)

Wastewater Treatment

Good: WWTP	Wastewater Treatment Plants Rated Avera Wastewater Treatment Plants Rated Peak
Gap:	The Average Daily Flow Capacity or Peak F
Pumping S	<u>tations</u>
Good: PS	Dry Weather Flows & 10yr Storm Flows a
Review: PS	10yr Storm Flows are Greater Than the Fi
Gap: PS	10yr Storm Flows are Greater Than the P
(Firm Capacit	y = Largest Pump Out of Service) (Peak Ca
Gravity Sa	nitary Sewers
Good:	Hydraulic Grade Line (HGL) from the 10 Dry Weather Flow is Less Than the Sew
Review:	Hydraulic Grade Line (HGL) from the 25 HGL from the 10yrs Storm Flows and La Dry Weather Flows > 85% of the Sewer
Gap:	HGL from the 10yrs Storm Flows and su Cannot Convey the Dry Weather Flows
Forcemain	
Good:	Velocity in Pipe is Less Than 2m/s
Review:	Velocity in Pipe is Greater Than 2m/s a
Gap:	Velocity in Pipe is Greater Than 3m/s

- Average Daily Flow Capacity ≥ Average Daily Flows Peak Flow Capacity ≥ 10yr Storm Flows
- eak Flow Capacity is Exceeded
- ws are Less Than the Pumping Stations Firm Capacity
- he Firm but Less Than the Peak Capacity
- he Pumping Station Peak Capacity
- ak Capacity = All Pumps in Operation)
- he 100yr Storm is More Than 2m Below the Finished Ground Sewer Capacity
- ne 25yr Storm Flows and Larger, is within 2m of the Finished Ground nd Larger, is between 0.3m of the Obvert of the Pipe and 2m of the Finished Ground ewer Capacity but < 99% of the Sewer Capacity
- nd smaller, is within 2m of the Finished Ground lows Without Surcharging.
- m/s and Less Than 3m/s







WASTEWATER TREATMENT SYSTEM

Kingston West Wastewater 0 Treatment System at its **Current Capacity has Sufficient** Capacity Today but Reaches its **Current Rated Average Daily** Flow and Just About Reaches its Peak Flow (Primary) by 2021 for the desired LOS (10yr). The Facility Upgrades 2018 Provide Sufficient by Capacity Up to Approximately 2036. Phase 2 of the Updates is Currently Schedule 2036.

30

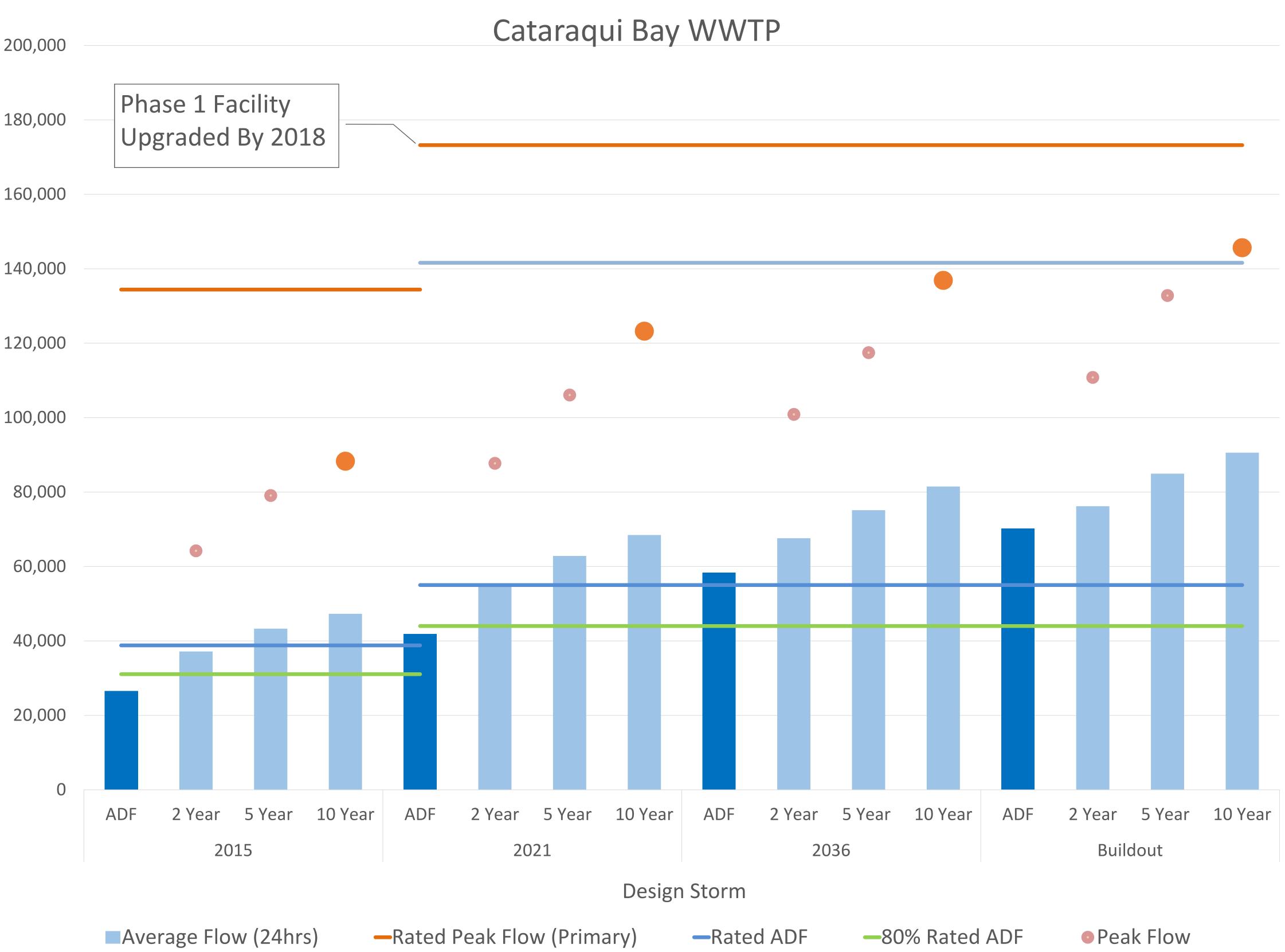
Generally capacity upgrades 0 are triggered when a system reaches approximately 80% of current functional capacity as there is typically a timing issue between the identification of the the need and implementation of the upgrades

180,000

160,000

140,000

120,000 (m3/day) 100,000 NO Ш 80,000







WASTEWATER SYSTEM TREATMENT SYSTEM

- Kingston East Wastewater Treatment System has Sufficient Capacity for Average Daily Flow and Peak Flow Capacity up to 2036 for the Desired LOS (10yr). However, by Build Out Condition Slightly Exceeds its Peak Capacity.
- Generally capacity upgrades are triggered when a system reaches approximately 80% of current functional capacity as there is typically a timing issue between the identification of the need and the implementation of the upgrades

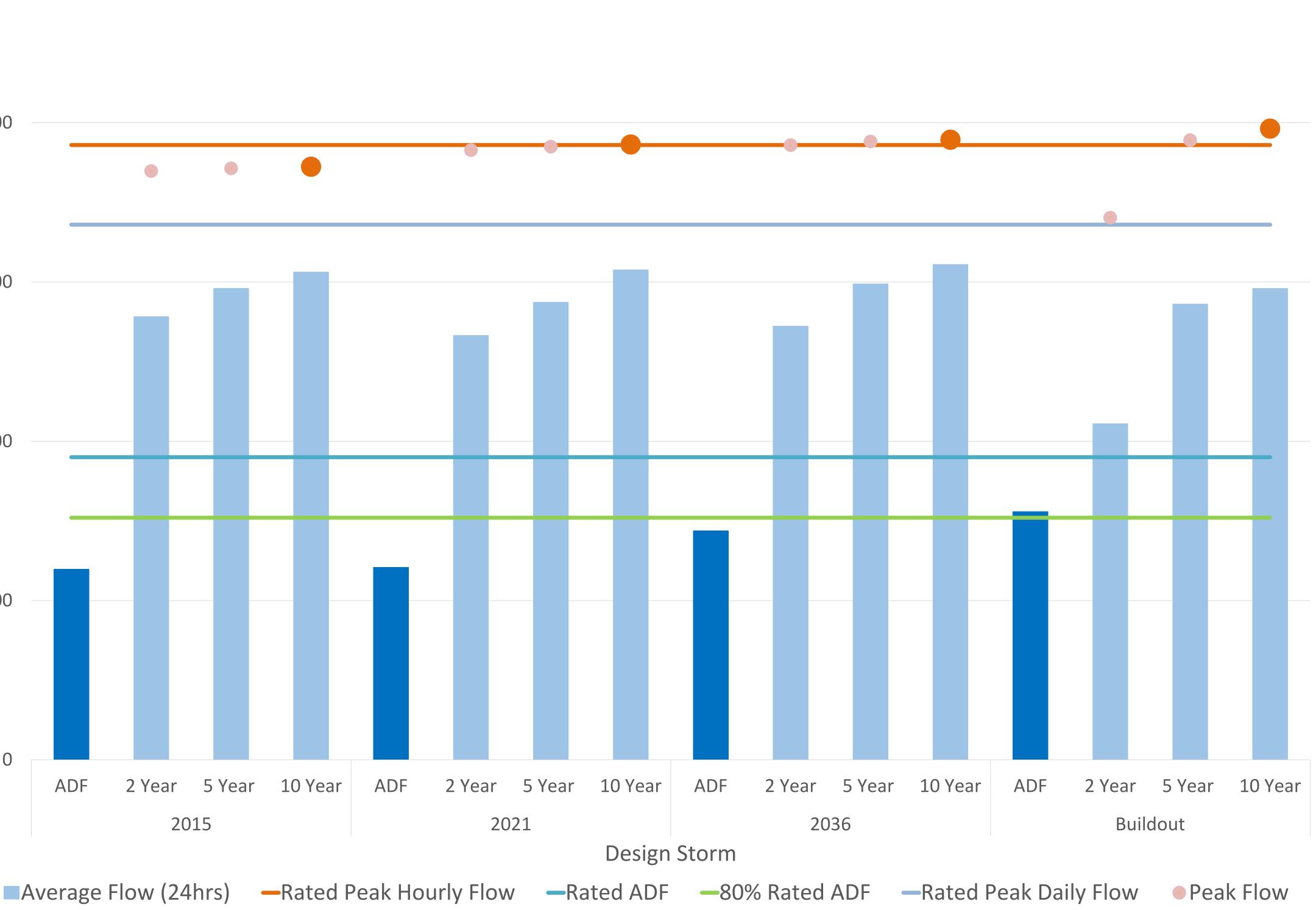
250,000

200,000

150,000 (m3/day) 100,000

50,000

Ravinsview WWTP

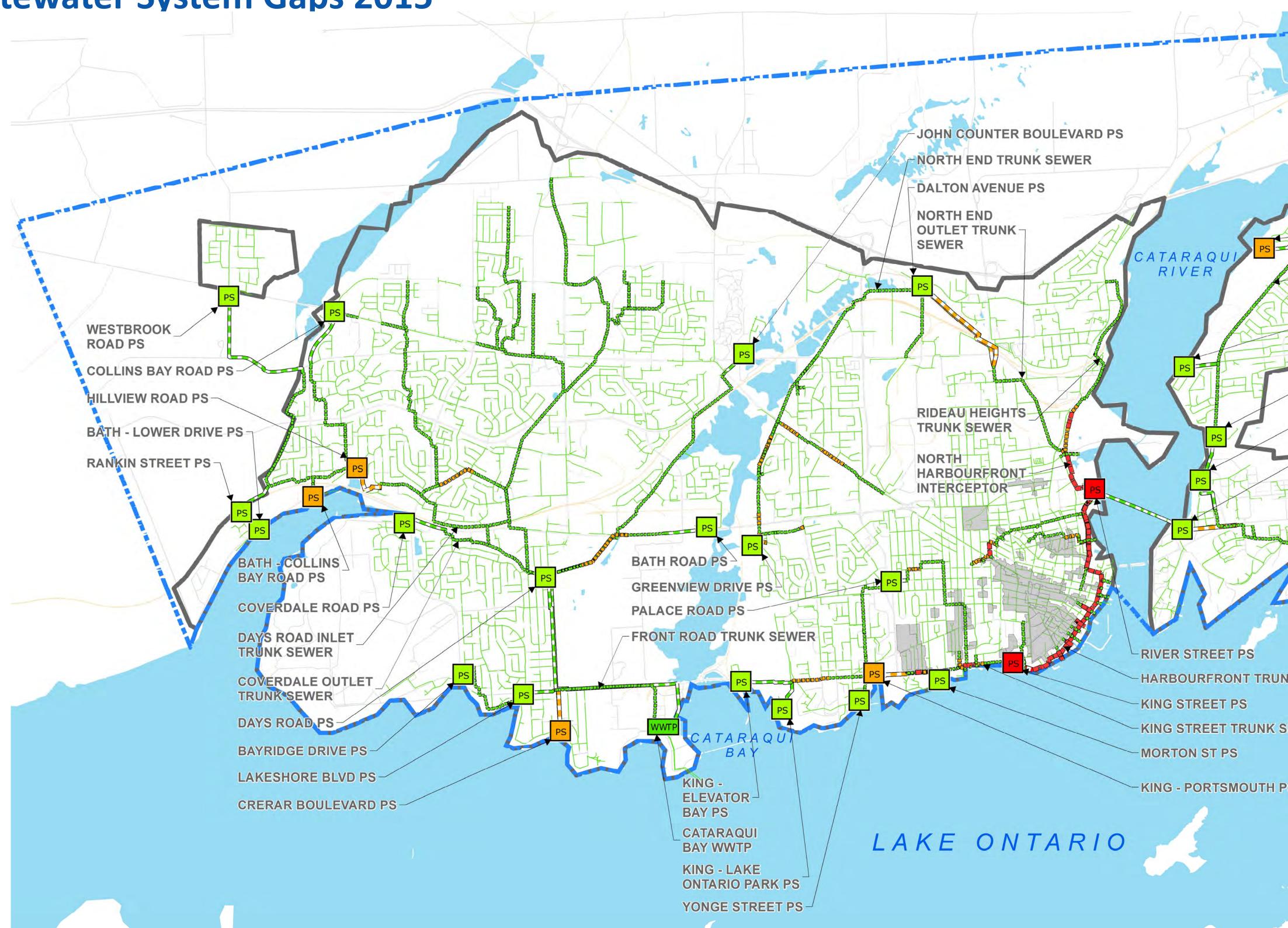




0% Rated ADF —Rated Peak Daily Flow Peak Flow

WASTEWATER SYSTEM GAPS

Wastewater System Gaps 2015



Identified Issues in the LOS indicate that additional analysis is required. The LOS indicated is based on Existing Capacities and is Subject to Change Based on Alternatives (i.e. Increase in Upstream Capacity may Result in Downstream Gap)

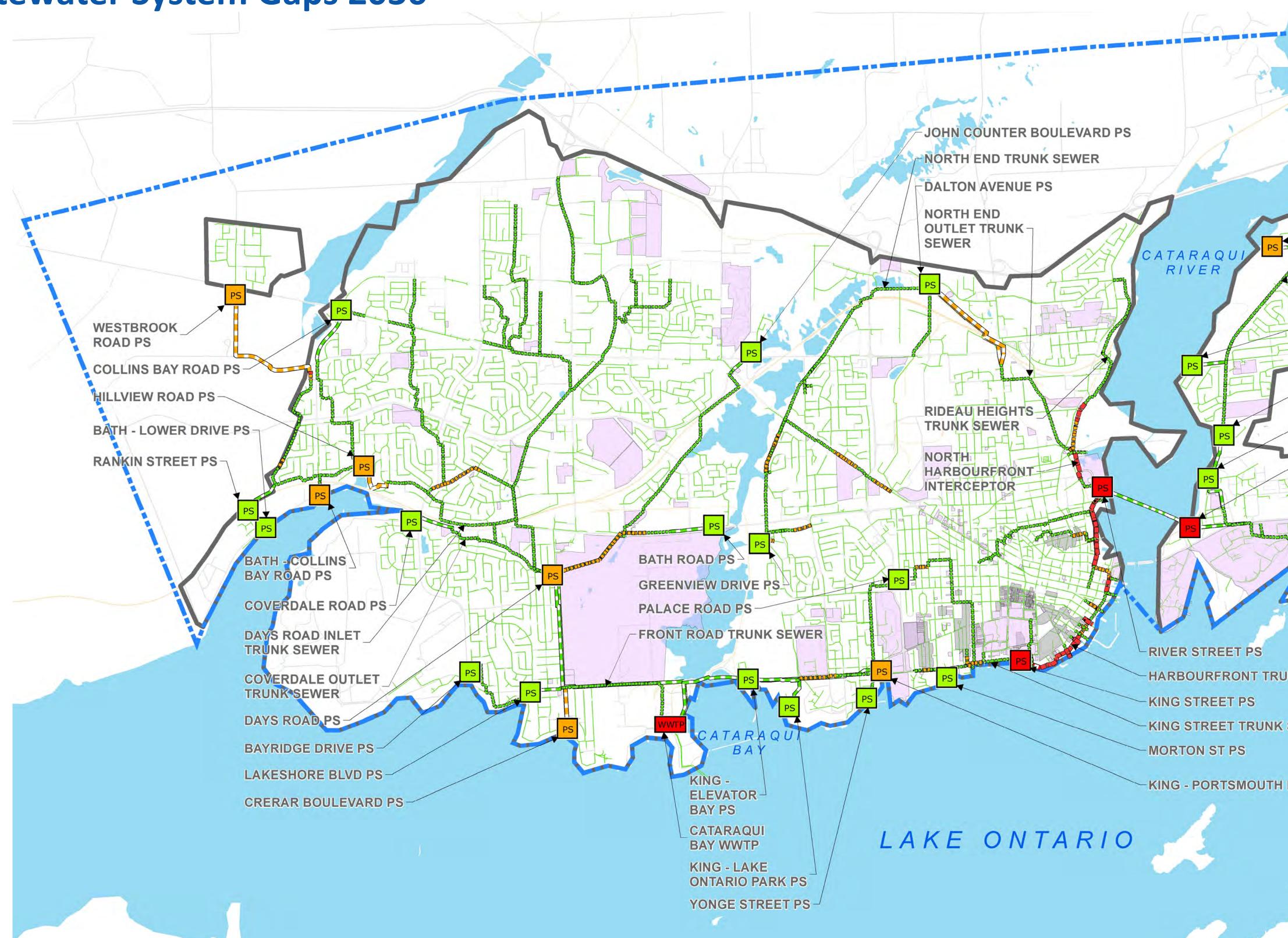


2	CANA WWTP
	-SCHOONER DRIVE PS
	HIGHWAY 15 TRUNK SEWER
	KENWOODS CIRCLE PS
	-BARRETT COURT PS
AN /	
	HIGHWAY 15 PS
	-JAMES STREET PS
///	-RAVENSVIEW TRUNK SEWER
	RAVENSVIEW WWTP
7	13 Proventing
R	Legend
	Legend EXISTING SANITARY SEWER COMBINED SEWER AREA
	EXISTING SANITARY SEWER COMBINED SEWER AREA STUDY AREA
	EXISTING SANITARY SEWER COMBINED SEWER AREA
	EXISTING SANITARY SEWER COMBINED SEWER AREA STUDY AREA URBAN BOUNDARY WASTEWATER TREATMENT PLANTS LEVEL OF SERVICE
	EXISTING SANITARY SEWER COMBINED SEWER AREA STUDY AREA URBAN BOUNDARY WASTEWATER TREATMENT PLANTS
	EXISTING SANITARY SEWER COMBINED SEWER AREA STUDY AREA URBAN BOUNDARY WASTEWATER TREATMENT PLANTS LEVEL OF SERVICE WWTP GAP
SEWER	EXISTING SANITARY SEWER COMBINED SEWER AREA STUDY AREA URBAN BOUNDARY WASTEWATER TREATMENT PLANTS LEVEL OF SERVICE WWTP GAP WWTP GOOD SANITARY PUMP STATIONS LEVEL OF
SEWER	EXISTING SANITARY SEWER COMBINED SEWER AREA STUDY AREA URBAN BOUNDARY WASTEWATER TREATMENT PLANTS LEVEL OF SERVICE WWTP GAP WWTP GOOD SANITARY PUMP STATIONS LEVEL OF SERVICE PS GAP PS REVIEW
SEWER	EXISTING SANITARY SEWER COMBINED SEWER AREA STUDY AREA URBAN BOUNDARY WASTEWATER TREATMENT PLANTS LEVEL OF SERVICE WWTP GOOD SANITARY PUMP STATIONS LEVEL OF SERVICE PS GAP PS REVIEW PS GOOD
SEWER	EXISTING SANITARY SEWER COMBINED SEWER AREA STUDY AREA URBAN BOUNDARY WASTEWATER TREATMENT PLANTS LEVEL OF SERVICE WWTP GAP WWTP GOOD SANITARY PUMP STATIONS LEVEL OF SERVICE PS GAP PS REVIEW
SEWER	EXISTING SANITARY SEWER COMBINED SEWER AREA STUDY AREA URBAN BOUNDARY WASTEWATER TREATMENT PLANTS LEVEL OF SERVICE WWTP GAP WWTP GOOD SANITARY PUMP STATIONS LEVEL OF SERVICE PS GAP PS REVIEW PS GOOD GRAVITY SEWERS LEVEL OF SERVICE GAP
SEWER	EXISTING SANITARY SEWER COMBINED SEWER AREA STUDY AREA URBAN BOUNDARY WASTEWATER TREATMENT PLANTS LEVEL OF SERVICE WWFF GAP GOOD SANITARY PUMP STATIONS LEVEL OF SERVICE FS GAP PS REVIEW PS GOOD GRAVITY SEWERS LEVEL OF SERVICE GOOD GRAVITY SEWERS LEVEL OF SERVICE SANITARY FORCEMAIN LEVEL OF



WASTEWATER SYSTEM GAPS

Wastewater System Gaps 2036



Identified Issues in the LOS indicate that additional analysis is required. The LOS indicated is based on Existing Capacities and is Subject to Change Based on Alternatives (i.e. Increase in Upstream Capacity may Result in Downstream Gap)

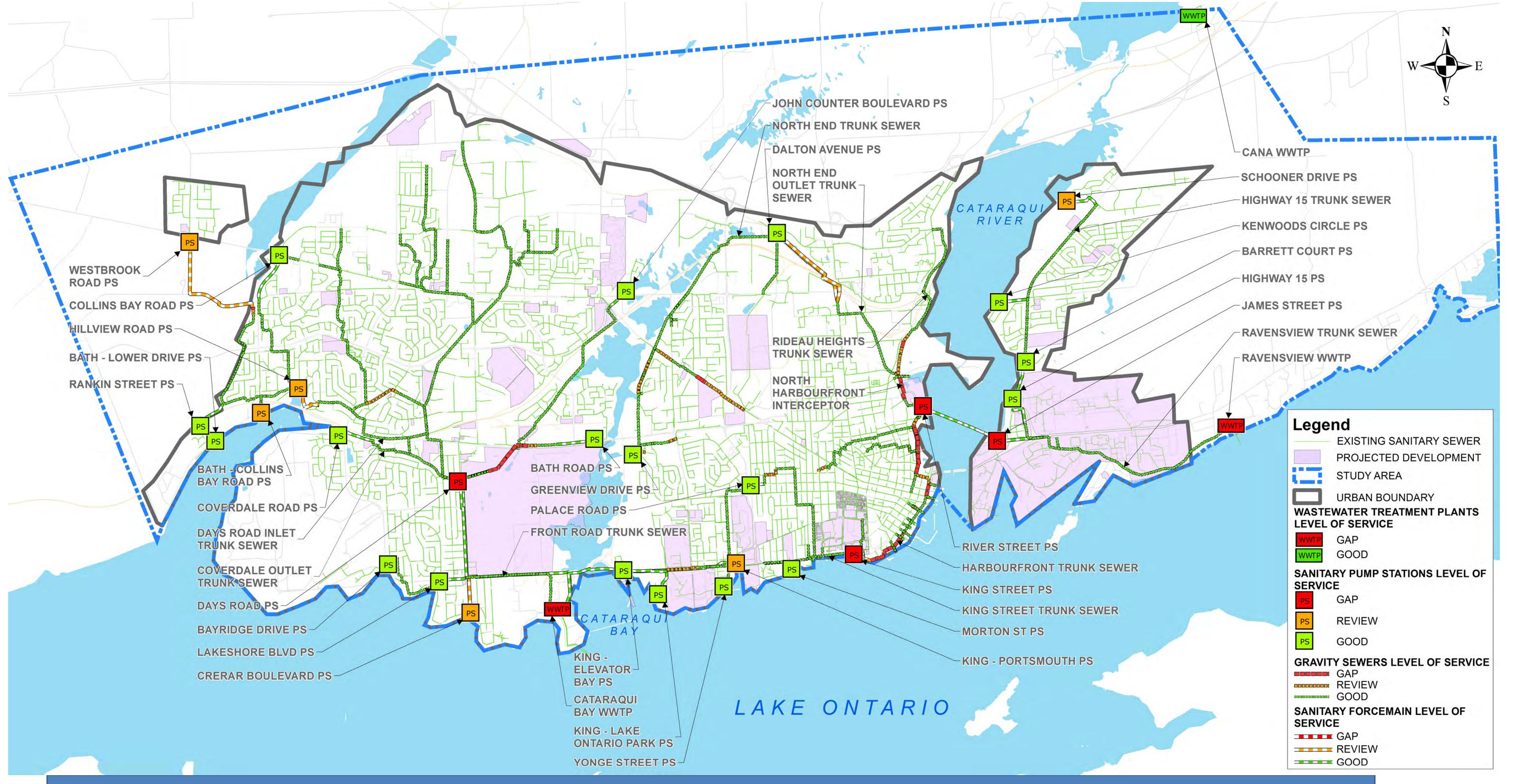


WWTP	
	IER DRIVE PS Y 15 TRUNK SEWER
	DDS CIRCLE PS
BARRET	T COURT PS
HIGHWAY	Y 15 PS
-JAMES S	STREET PS
RAVENS	
RAVENS	VIEW WWTP
	The second
H H	and the second se
WWTP	Legend
PRH TO MANAGE	EXISTING SANITARY SEWER
Salasan Salasan and Salasan Sa	PROJECTED DEVELOPMENT COMBINED SEWER AREA
	STUDY AREA
	URBAN BOUNDARY
	WASTEWATER TREATMENT PLANTS
	LEVEL OF SERVICE WWTP GAP
JNK SEWER	WWTP GOOD
	SANITARY PUMP STATIONS LEVEL OF SERVICE
SEWER	PS GAP
	PS REVIEW
PS	ps GOOD
	GRAVITY SEWERS LEVEL OF SERVICE GAP REVIEW GOOD
	SANITARY FORCEMAIN LEVEL OF SERVICE
	GAP REVIEW GOOD



WASTEWATER SYSTEM GAPS

Wastewater System Gaps Full Build Out

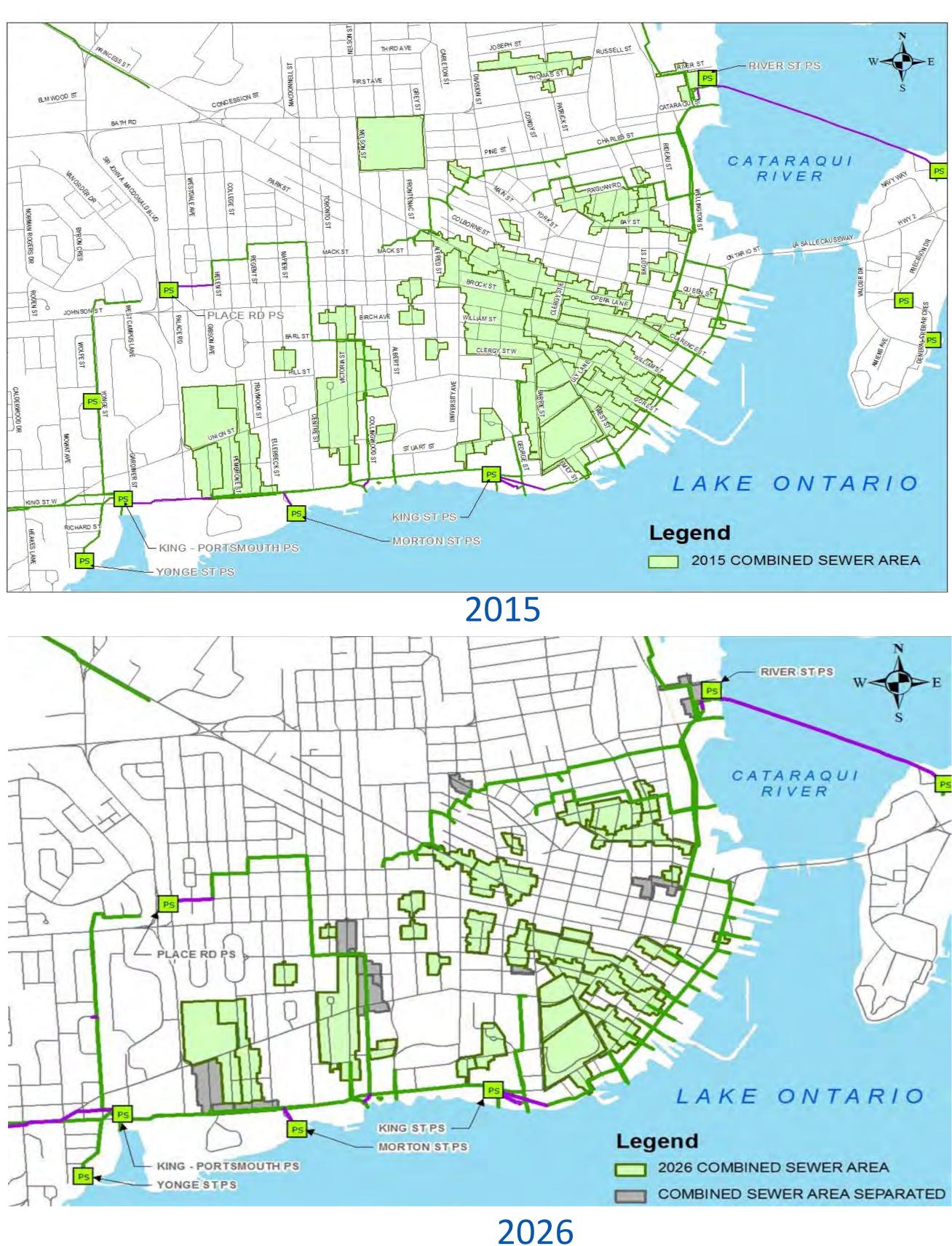


Identified Issues in the LOS indicate that additional analysis is required. The LOS indicated is based on Existing Capacities and is Subject to Change Based on Alternatives (i.e. Increase in Upstream Capacity may Result in Downstream Gap)

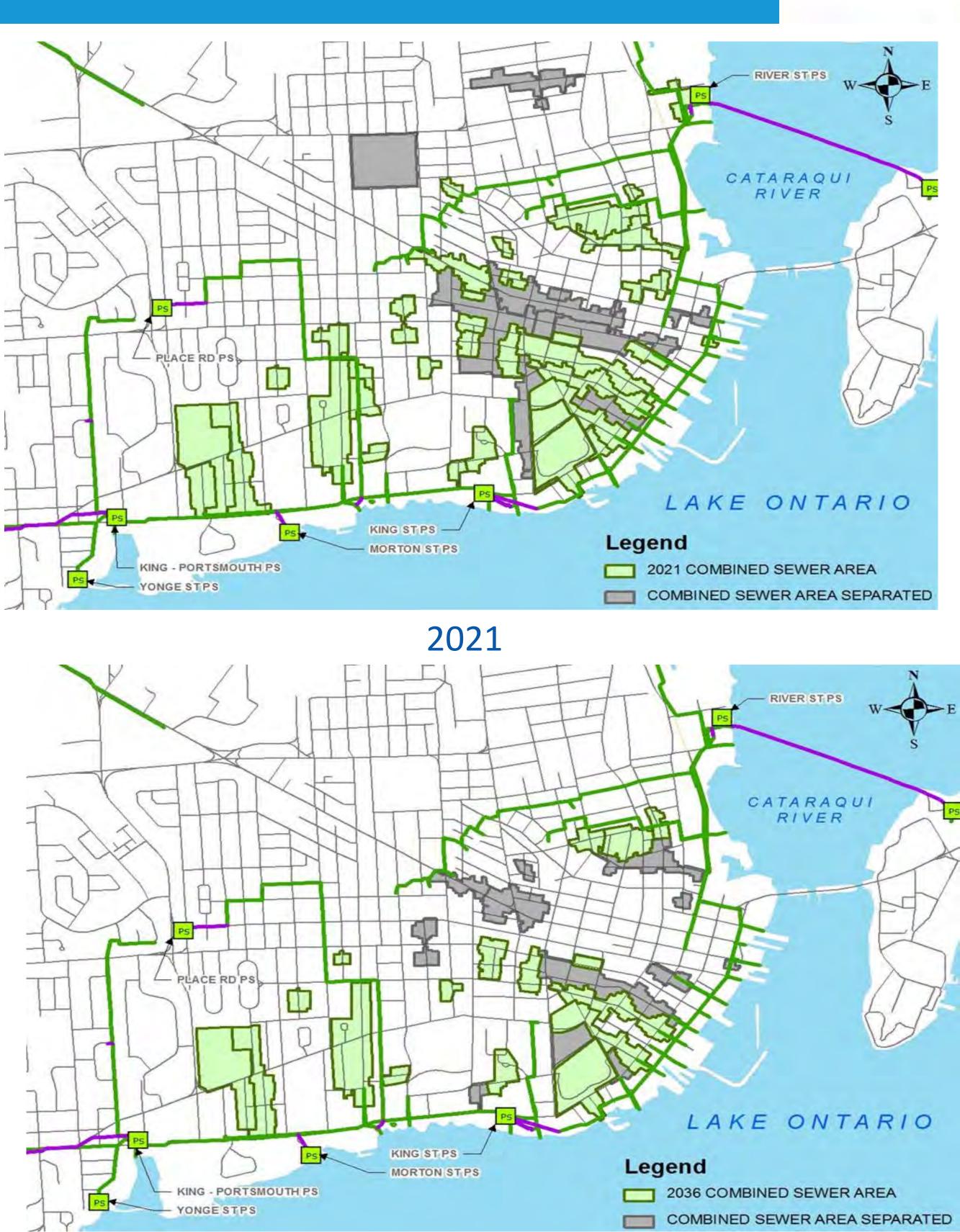


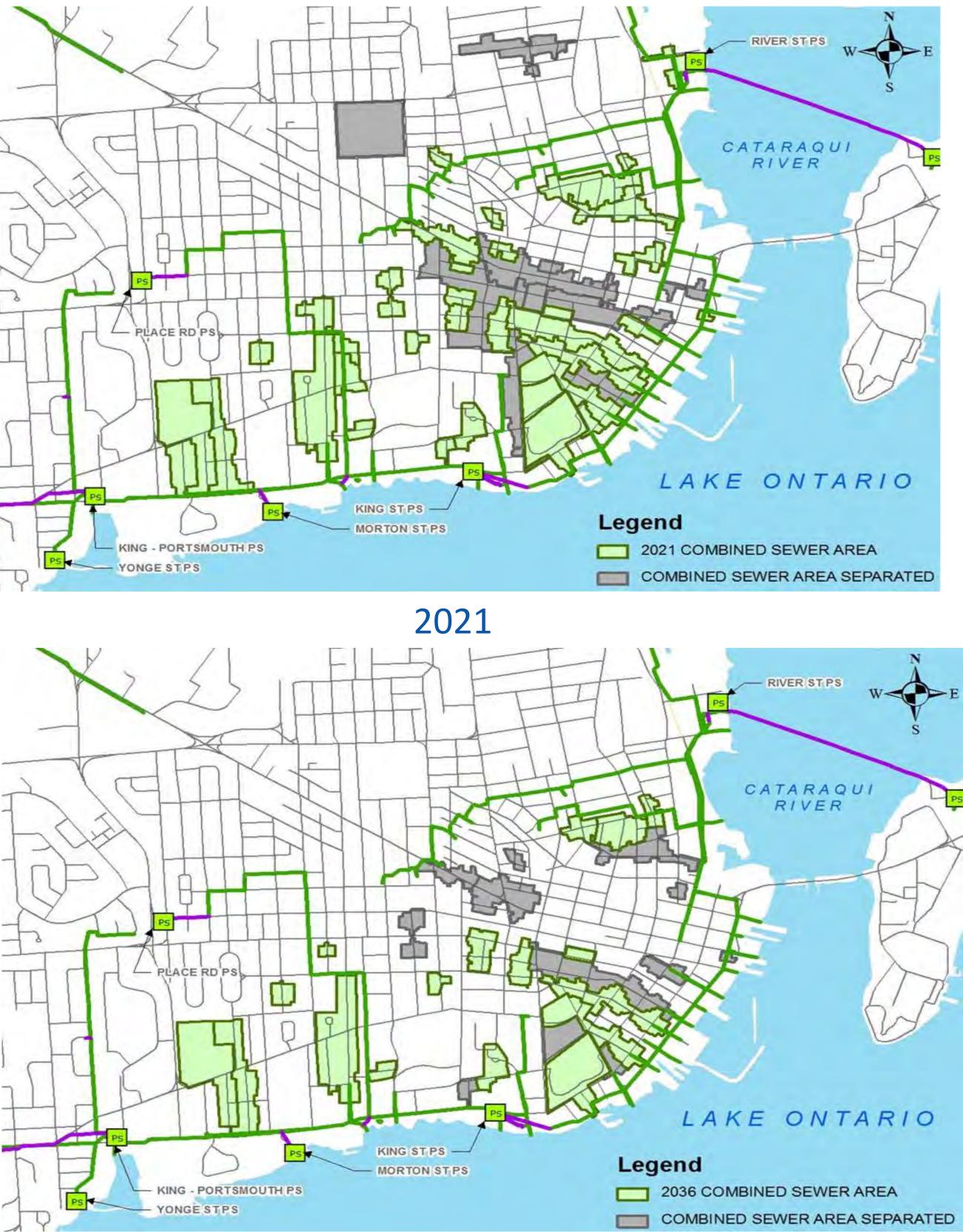


COMBINED SEWER AREAS



The Maps Illustrate the Projected Reduction in Combine Sewer Areas between the Different Time Steps. Full Build Out and Ultimate are Assumed to be Full Separated.







2036



WASTEWATER SYSTEM GAPS – COMBINED SEWER OVERFLOWS

CRITERIA	Historic (2014)	2015	2021	2026	2036	Buildout	Ultimate
	MOE F-5-5 CRITERIA						
WET WEATHER VOLUME TREATED	90%	96%	97%	98%	99%	100%	100%
MEETS DURATION REQUIREMENTS	Χ	Χ	X	Χ	\checkmark	\checkmark	Χ
MEETS FREQUENCY REQUIREMENTS	Χ	X	X	Χ	X		X
		LOI	NG TERM (GOAL			
WET WEATHER VOLUME TREATED	N/A	92%	96%	97%	98%	99%	99%
VIRTUAL ELIMINATION	Χ	Χ	Χ	Χ	X	Χ	Χ
 MOECC F-5-5 CRITERIA Treat 90% Wet Weat the Dry Weather Flo Combined Total Dura 	ther Volume w.	(for an Aver	rage Year) al	bove	GREENVIEW DR PS	1 9 9 9 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	CP#34 AAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAA
Location Shall Not E						OURTIS ORES	STADIUM LANTI STADIUM LANTI STADIUM LANTI HI
Controlling Overflow	v to Not Mor	e than 2 Eve	ents Per Sea	son		GTATRI GUIDI DI	
 An Additional Overfl that the PWQO for E Beaches are Not Exc 	E.coli Based o	n a Geome	tric Mean at		KING - ELEVATOR BAY PS KING - LAKEIONTARIO PAP		UNDEN ST KENNEDY PS
LONG TERM GOALS (B	SASED ON WE	ETTER-THAN	I-AVG. YEAF	•	CATARAQUI RIVER		Concentre
Continue to Reduc	e Overflow V	olumes and	"Virtually	"Vir	tually Elimi	nate"=Contai	nment of all

CONTINUE to neutre overnow volumes and viitualiy Eliminate" Combined Sewer Overflows

Combined Sewer Flows under a Wet Year Conditions, with Overflows **Occurring only Under Less Frequent Storm Events**







NEXT STEPS

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- Finalize Infrastructure Gaps with Existing System Reports and Operations
- **Develop and Finalize Alternative Servicing** Strategies for Infrastructure that has been Identified below the LOS
- **Evaluate Alternative servicing strategies** and Recommend Servicing Solutions
- Hold Public information Centre #2 to present Alternative strategies, Evaluation and Recommended Servicing Solutions
- Update the Pollution Control Plans
- Finalize Master Plan Document & Make Available to the Public for Review







EVALUATION METHODOLOGY

STEP 1

Determine Evaluation Criteria

STEP 2

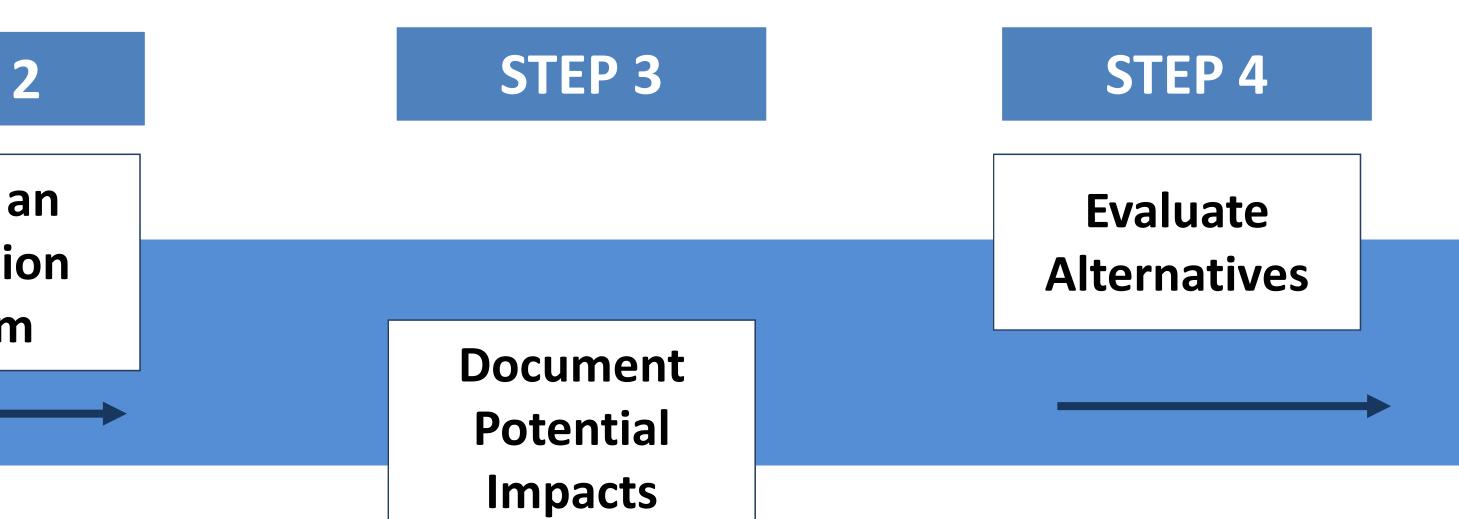
Create an **Evaluation** System

Criteria developed upon which the alternatives are evaluated against.

Each alternatives is assigned a colour rating:

An overall impact rating for each is based on an assessment of the ratings assigned to each

four evaluation criteria The categories were assigned equal weighting as they all have equal importance



for "most preferred" yellow for "less preferred" **orange for "least preferred"**

The individual impacts associated with each alternative were determined and documented in a matrix

Each of the alternatives is assigned a rating for each of the criteria.

The comparative evaluation is based on a qualitative assessment of the individual impacts

Professional judgement is factored into the evaluation as part of the qualitative assessment



STEP 5

Determine the Preferred Alternative

The alternative with the least overall impact is recommended



EVALUATION CRITERIA

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NATURAL ENVIRONMENT (Illustrated on subsequent slide)

SOCIAL AND CULTURAL ENVIRONMENT CONSIDERATIONS (Illustrated on subsequent slide)

TECHNICAL SUITABILITY AND OPERATIONAL SUITABILITY (Illustrated on previous slides)

FINANCIAL CONSIDERATIONS



Wildlife and Vegetative Features Watercourses and Aquatic Habitat Watercourse Crossings **Natural Heritage Areas** Groundwater Impacts (.e.g., dewatering)

Disruption to Residences, Businesses and Institutions Traffic Disruptions Cultural Heritage Features Wells or Wellhead Protection Areas **Future Planning Initiatives**

Design and Constructability Capacities of linear infrastructure and facilities Security of System Compatibility with Existing Infrastructure Operations and Maintenance Requirements

Operations and Maintenance Costs Total Capital Costs (estimated)





EXISTING NATURAL FEATURES

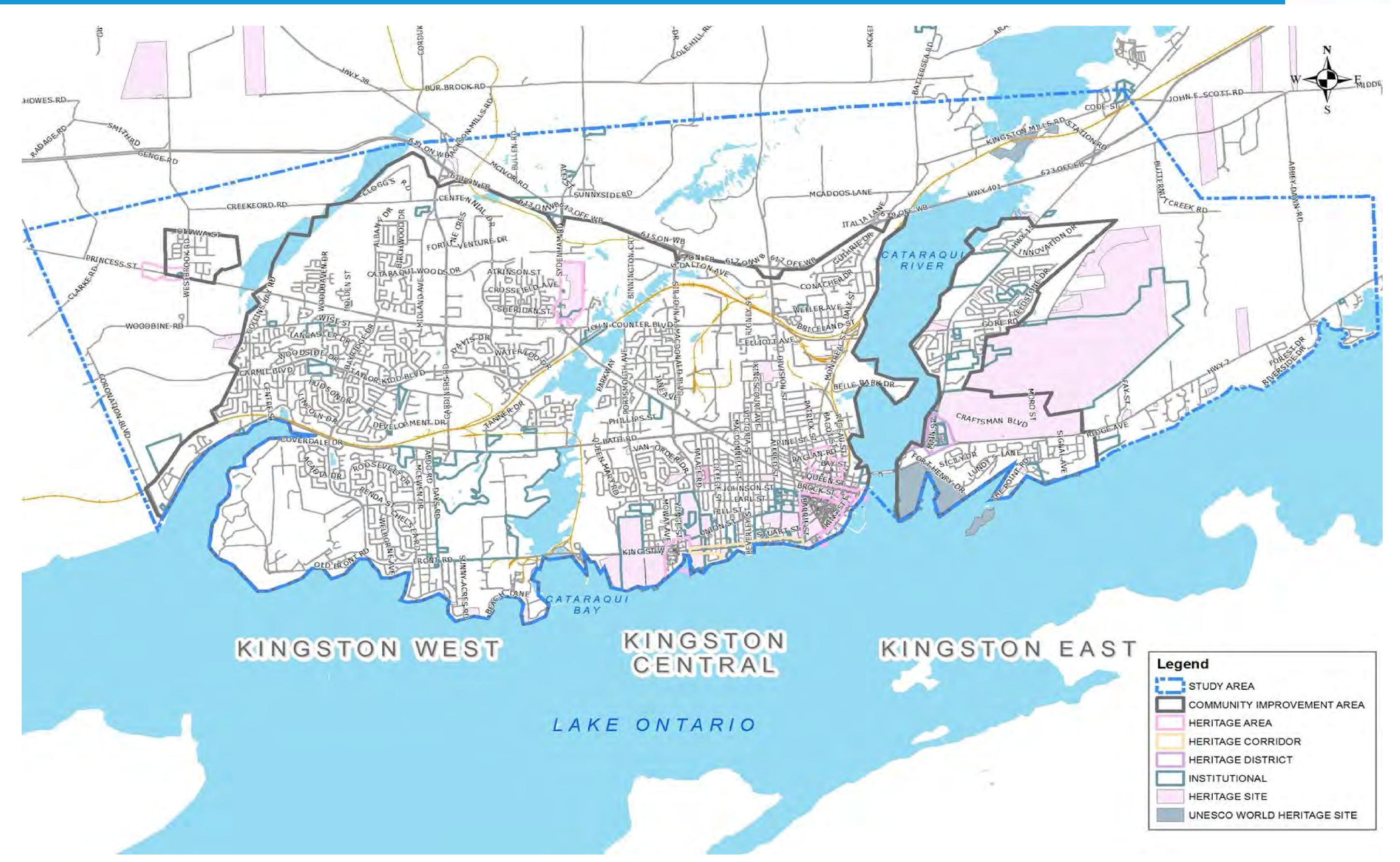


The Map Illustrates the Existing Natural Features in the Study Area that will be Considered in the Evaluation Described





EXISTING SOCIO-CULTURAL ENVIRONMENT



The Map Illustrates some of the Existing Socio – Cultural Features in the Study Area that will be Considered in the Evaluation Described





PROJECT CONTACTS

THANK YOU FOR ATTENDING THIS PUBLIC INFORMATION CENTRE PLEASE COMPLETE A COMMENT SHEET BEFORE YOU LEAVE

If you have any additional comments or questions, please contact one or all of the following:

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